DOCUMENT RESUME

ED 357 810

JC 930 302

*

TILLE

Educational Plant Survey: Pensacola Junior College,

May 17-19, 1993.

INSTITUTION

Florida State Dept. of Education, Tallahassee. Office

of Educational Facilities.

PUB DATE

May 93

NOTE

86p.

FUB TYPE

Reports - Research/Technical (143) -- Statistical

Data (110)

EDRS PRICE

MF01/PC04 Plus Postage.

DESCRIPTORS

*Capital Outlay (for Fixed Assets); College Housing; *College Planning; Community Colleges; Construction Costs; Construction Needs; *Educational Facilities;

Educational Facilities Design; *Educational

Facilities Planning; Educational Finance; Enrollment;

Enrollment Projections; Expenditure per Student; *Facility Inventory; Long Range Planning; School Space; School Surveys; Space Utilization; Tables

(Data); Two Year Colleges

IDENTIFIERS

Pensacola Junior College FL

ABSTRACT

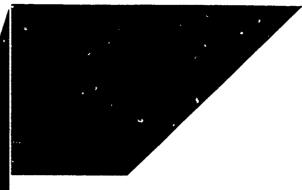
Pursuant to Florida educational legislation, this report presents findings of an educational plant survey conducted in May 1993 at Pensacola Junior College (PJC). The report is designed to aid the formulation of plans for housing the educational program, student population, faculty, administrators, staff, and ancillary services of the college for the ensuing 5-year period. Sections 1, 2, and 3 provide background information on the plant survey team, procedural policies, and the cooperative process used in conducting plant surveys in the Florida community college system. Section 4 presents a historical overview of PJC, including its major purposes, goals, and policies as they relate to the capital improvements program. Section 5 analyzes the student population and projected enrollment for the 5-year period, while section 6 highlights the program, service, and facility needs of PJC. Section 7 provides an inventory of existing sites and facilities, including a table of existing satisfactory student stations and space used by faculty, and a discussion of instructional and auxiliary facilities. Section 8 provides a plan for housing programs, students, and services, while section 9 features an analysis of capital outlay finances, including revenue sources for capital outlay. The final section offers recommendations for specific construction, remodeling, and renovation plans, as well as data on site acquisition, development, and improvement needs and costs for each campus, totaling \$40,445,799 college wide. (MAB)



^{*} Reproductions supplied by EDRS are the best that can be made from the original document.



Survey



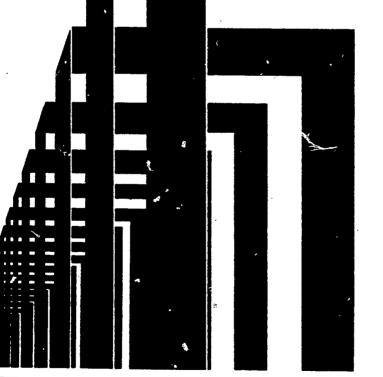
"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

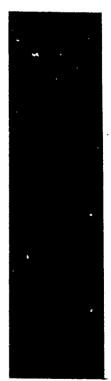
H.L. Rudy

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."



- ☐ This document has been reproduced as received from the person or organization originating it.
- Minor changes have been made to improve reproduction quality
- Points of view or opinions stated in this document do not necessarily represent official OERI position or policy





PENSACOLA JUNIOR COLLEGE

MAY 17-19, 1993

BEST COPY AVAILABLE

Additional information about this report may be requested by contacting:

Educational Facilities Planning and Evaluation Section Office of Educational Facilities Department of Education 1044 Florida Educational Center Ralph D. Turlington Building Tallahassee, Florida 32399



EDUCATIONAL PLANT SURVEY
PENSACOLA JUNIOR COLLEGE
MAY 17-19, 1993

DEPARTMENT OF EDUCATION
TALLAHASSEE, FLORIDA
BETTY CASTOR, COMMISSIONER

Affirmative action/Equal opportunity employer



TABLE OF CONTENTS

SECTION 1. EDUCATIONAL PLANT SURVEY TEAM	. 1
SECTION 2. PREFACE	. 3
SECTION 3.	
INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY	. 5
Statutory Foundations	
Procedural Policies	. 7
Cooperative Process	. 8
SECTION 4.	
OVERVIEW OF THE COLLEGE	11
Historical Prospective	11
OVERVIEW OF THE COLLEGE	15
SECTION 5.	
ANALYSIS OF STUDENT POPULATION	17
Student Enrollment of College	17
Exhibit 310: Computation of Projections for	
Collegewide Capital Outlay Full-Time-Equivalent	
Student Enrollment	19
for Capital Outlay Full-Time Equivalent Student	
Enrollment by Site	20
	20
SECTION 6.	
PROGRAMS, SERVICES, AND FACILITY NEEDS	21
Exhibit 130: Program Facility List for:	
Site 1: Pensacola Campus	22
site 3: warrington cambus	33
Site 4: Milton Center	40
SECTION 7.	
INVENTORY OF EXISTING SITES AND FACILITIES	45
Description of Sites	45
map of Site 1: Pensacola Campus	46
map of Site 3: Warrington Campus	47
Map of Site 4: Milton Campus	48
Description of Facilities .	49
Exhibit 140: Existing Satisfactory Student	43
Stations and Space by Facility For-	
Site 1: Pensacola Campus	50
Site 3: warrington Campis	51
Site 4: Milton Center	~ ^
Instructional Facilities and Student Stations	53
Auxiliary and Ancillary Facilities	53
EXRIDIT 340: Aggregate Footage of Satisfactory	
Existing Net Square Footage by Space Category	
by Site	54

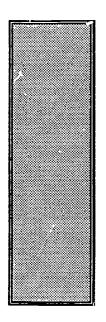


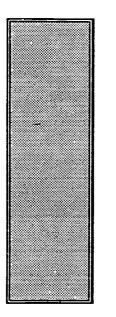
iii

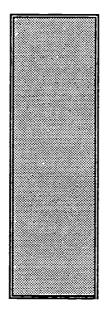
TABLE OF CONTENTS (Continued)

SECTION 8.	
PLAN FOR HOUSING PROGRAMS, STUDENTS, AND SERVICES !	5 5
	55
Exhibit 150: Summary of Student Stations fcr:	
Site 1: Pensacola Campus	56
	57
	58
	59
Exhibit 160: Summary of Existing and Recommended	
Square Footage for:	
Site 1: Pensacol Campus	60
	61
Site 4: Milton Campus	62
-	
SECTION 9.	
ANALYSIS OF CAPITAL OUTLAY FINANCES	63
	63
Exhibit 210: Schedule of State Board of Education	
Bond Issues and Debt Requirements	65
Exhibit 220: Capital Outlay Expenditure by	
Fund Source from 1987-88 through 1991-92	
for Site 1: Pensacola Campus	66
Exhibit 230: Capital Outlay Expenditures by	
Project Type from 1987-88	
through 1991-92 for	
Site 1: Pensacola Campus	67
•	
SECTION 10:	
	69
Exhibit 500: Recommendations for Educational	
Plants for:	
Site 1: Pensacola Campus	72
Site 3: Warrington Campus	77
Site 4: Milton Center	82
	85









SECTION 1
EDUCATIONAL PLANT
SURVEY
TEAM

Team members: Persons serving on the educational plant survey for Pensacola Junior College were from the Department of Education, Office of Educational Facilities.

Dr. James K. Umholtz, Jr. Survey Director and Editor Educational Facilities Specialist Office of Educational Facilities

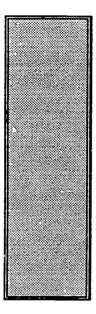
Dr. Jack A. Anderson Educational Facilities Specialist Office of Educational Facilities

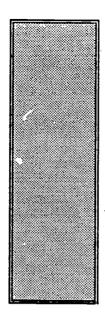
Dr. Thomas K. Bullock Educational Facilities Specialist Office of Educational Facilities

Mr. David J. Tranchand Educational Facilities Specialist Office of Educational Facilities









SECTION 2

PREFACE

An educational plant survey is a systematic study and evaluation of existing educational plants and the determination of future educational plant needs with respect to provision of appropriate facilities for accommodating educational programs and services for students. At least every five years, each Florida community college district board of trustees arranges for a districtwide educational plant survey pursuant to requirements in Section 9(d) of Article XII of the State Constitution, as amended, and Section 235.15, Florida Statutes (F.S.). The purpose of the survey is to aid the formulation of plans for housing the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the college for the following five-year period.

This publication, prepared for the District Board of Trustees of Pensacola Junior College, is the report of findings of the educational plant survey for Pensacola Junior College conducted May 17-19, 1993. The report contains recommendations for the educational plants of the college for the period from May 1993 through May 1998. The recommendations herein supersede all previous survey recommendations not implemented as of May 17, 1993, by either execution of a construction contract or issuance of a purchase order.

The findings and recommendations contained in this survey report enable the Board of Trustees to accomplish certain responsibilities with which it is vested: adoption of a proposed long-range plan for educational plants and auxiliary and ancillary facilities under Section 235.16, F.S.; adoption of a capital outlay budget as part of the college annual budget under Section 235.18, F.S.; submission to the Commissioner of Education of a three-year plan and data required for development of the annual legislative capital outlay



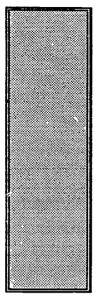
budget request under Section 235.41, F.S.; use of state capital outlay funds for payment for capital outlay projects under Rule 6A-2.0204(4), Florida Administrative Code (FAC); and formulation of a proposed building program and its submission in the form of a project priority list through the Office of Educational Facilities to the State Board of Education for approval under Rule 6A-2.0207, FAC, with the order of priority for expenditure of funds established in accordance with Rule 6A-2.0206, FAC.

Additionally, the survey report serves to satisfy the requirement of Section 240.327 (1), F.S., that the need for community college facilities be established by a survey. Finally, pursuant to Section 235.435(4)(a), F.S., all remodeling, renovation, and new construction projects included in the three-year priority list for legislative funding, prepared by the State Board of Community Colleges for the capital outlay budget request, must have been recommended by a survey.

The survey team gratefully acknowledges the contributions of time, effort, and expertise made by everyone who participated in the survey process: members of the faculty, staff, and administration at Pensacola Junior College and staff of the Department of Education.









SECTION 3

INTRODUCTION

TO THE

EDUCATIONAL PLANT SURVEY

The educational plant survey is the initial planning phase for providing public educational plants in the State of Florida. Careful planning contributes to appropriate housing of educational programs and services for students and to the wise expenditure of public funds. The educational plant survey is established in the Constitution of the State of Florida and the Statutes of Florida.

Statutory Foundations: The statutory foundations for educational plant surveys are described below.

Legal Basis: The legal basis for the educational plant survey is established in Section 235.15, Florida Statutes:

Educational plant survey required. -- At least every 5 years, each board, including the Board of Regents, shall arrange for an educational plant survey, to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the district or Before educational plant survey of a school district or community college that delivers vocational or adult education programs, the Division of Vocational, Adult, and Community Education shall establish and transmit to the Office of Educational documentation of the need for additional vocational and adult education programs and the continuation of existing programs before facility construction or renovation related to vocational or adult education may be included in the education plant survey. Information used by the Division of Vocational, Adult, and Community Education to establish facility needs must include, but need not be limited to, labor market data, needs analysis, and information submitted by the school district or community



college. Each survey shall be conducted by the Department of Education or an agency approved by the commissioner. Surveys conducted by agencies other than the Department of Education shall be reviewed and approved by the commissioner. The survey report shall include at least an inventory of existing educational and plants; recommendations for educational and ancillary plants; recommendations for new educational or ancillary plants, including the general location of each; and such other information as may be required by the rules of the State Board of Education. An official copy of each survey report shall be filed by the board with the office. This report may be amended, if conditions warrant, at the request of the board or commissioner.

Definition: Educational plant survey means a systematic study of present educational and ancillary plants and the determination of future needs to provide an appropriate educational program and services for each student.

Purpose: The purpose of a community college educational plant survey is to aid the Board of Trustees in formulating plans for housing the educational program and student population, faculty, administrators, staff, and auxiliary and ancillary services of the college district for the following five-year period.

Requirement: At least every five years, each Board of Trustees shall arrange for an educational plant survey,

Alternative Methods: An educational plant survey shall be conducted either by the Department of Education or by an agency approved by the Commissioner of Education. Surveys conducted by agencies other than the Department of Education shall be reviewed and approved by the Commissioner.

Status of Prior Surveys: A new educational plant survey shall supersede, as of the date it is conducted, all previous survey recommendations which have not been implemented either by execution of a construction contract or issuance of a purchase order.

Amendment of Current Survey: The current survey may be amended during the projected period if conditions appear to justify a change in the projected building construction program by request for a supplementary survey made by the Board of Trustees or the Commissioner of Education.

Written Report: A written report containing the findings of the educational plant survey and recommendations for housing the educational programs and projected student population of the college shall be made to the Board of Trustees. An official copy of each survey report shall be filed by the Board with the Office of Educational Facilities.



Procedural Policies: Procedural policies incorporated in the educational plant survey process for community colleges are explained below.

Student Enrollment Projections: The survey uses five-year capital outlay full-time-equivalent student enrollment projections developed by the Division of Community Colleges, Department of Education. The distribution of these projections by site is furnished by the college.

Educational Programs: The survey formulates a plan for housing the programs and services provided by the college. The Board of Trustees determines what programs and services are offered. The Division of Vocational, Adult and Community Education, Department of Education, establishes the need for the continuation of or additional vocational and adult programs.

Program Facility Lists: Survey evaluation and planning are conducted with reference to program facility lists prepared through cooperative efforts of college staff and the Office of Educational Facilities. The lists are based on size of space and occupant design criteria included in the Florida Administrative Code for programs and services approved by the Board of Trustees, as well as special needs of the college.

Facilities Inventory: The survey uses the information about existing educational plants carried in computerized state inventory files containing data for sites, facilities, and rooms. The inventory is validated through cooperative efforts of college staff and the Office of Educational Facilities.

Student Stations: The survey counts capacity carrying student stations that are satisfactory and designates which stations are unsatisfactory.

Space Utilization: Survey evaluation and planning are conducted with regard to standard utilization criteria for instructional spaces. Criteria for classrooms are: 65 hours of room use per week, Monday through Saturday; 90 percent rate of room occupancy; 55 percent rate of station occupancy for sites with up to 2500 capital outlay full-time-equivalent student enrollment (CO-FTE) and 60 percent rate of station occupancy for sites with 2500 or greater CO-FTE; and 13 average weekly contact hours per CO-FTE.

Standards for vocational laboratories are: 36 hours of room use per week; 68 percent rate of station occupancy; and 12 average weekly contact hours per vocational CO-FTE. Standards for nonvocational laboratories are: 21 hours of room use per week for sites with up to 2500 CO-FTE and 24 hours of room use per week for sites with 2500 or greater CO-FTE; 80 percent rate of station occupancy; and four average weekly contact hours per nonvocational CO-FTE.



Recommendations: The survey makes recommendations for site acquisition, development, and improvement, remodeling, renovation, and new construction for sites and facilities owned by the college. Standard recommendations are included for provision of custodial services facilities, provision of sanitation facilities, correction of safety deficiencies, modification for compliance with handicap standards, replacement of defective roofs, and purchase of equipment.

Recommendations for leased sites and facilities are made in accordance with the provisions of Sections 235.055 and 235.056, F.S., and Rule 6A-2.029, FAC. Recommendations pertaining to new campuses, centers, and sites are considered only after a proposal for establishment submitted by the college has been recommended by the State Board of Community Colleges as well as the Postsecondary Education Planning Commission and approved by the State Board of Education.

State Funds: Survey recommendations establish need for capital outlay projects; they do not imply automatic availability of funds to pay for projects. Information about state funds for public education capital outlay projects and about eligibility for expenditure is found in Section 9(a)(2) and Section 9(d) of Article XII of the State Constitution, as amended, Chapter 235 and Chapter 240 of the Florida Statutes, and Rule 6A-2 of the Florida Administrative Code.

Cooperative Process: An educational plant survey conducted for a district Board of Trustees by the Department of Education is accomplished through cooperative efforts of the college administration and staff of the Office of Educational Facilities. The steps in the cooperative survey process are listed below.

- 1. The Board of Trustees requests, by resolution, that the Department of Education conduct a survey to determine the status and needs of the educational plants of the college district.
- 2. The director of the Educational Facilities Planning and Evaluation Section (Planning and Evaluation), Office of Educational Facilities, schedules the survey, appoints the survey director, and assigns survey staff from the Department of Education.
- 3. The college president appoints the survey coordinator for the college.
- 4. The survey director and other Planning and Evaluation staff are available for consultation and service to the college throughout the survey process.



- 5. The survey director gives the five-year capital outlay full-time-equivalent student enrollment projections developed by the Division of Community Colleges to the survey coordinator. College staff distribute the projections by site.
- 6. The Board of Trustees determines what vocational programs are to be provided in accordance with the need established by the Division of Vocational, Adult and community Education, Department of Education, for the five-year period of the survey. The Board also established the academic programs to be provided by the college during the same period of time. College staff list the programs, indicating which ones the board wishes to continue, expand, initiate, and delete. Based on program decisions of the board, together, college administrators and staff and Planning and Evaluation staff prepare program facility lists for each campus, center, and special purpose center.
- 7. College staff furnish site plans and building schematics for all sites and facilities owned by the college and for those leased for more than one year. Together, college staff and Planning and Evaluation staff validate and correct data for sites, facilities, and rooms carried in the computerized state inventory files as well as the site plans and building schematics.
- 8. College administrators and staff prepare lists for each site of needs identified by the college for site acquisition, development, and improvement, remodeling, renovation, and new construction. Outdoor physical education facilities are included under site improvement. Items may be included for projects in the planning stage for which an architect is employed but no construction contract has been executed.

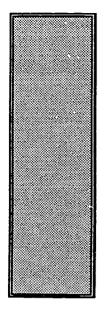
Items for remodeling and renovation contain specific information: building number and name; room numbers; current functions of spaces, use codes, square footage, and student stations; as well as needed functions of spaces, use codes, square footage, and student stations. Items for new construction specify needed functions of spaces, use codes, net and gross square footage, and student stations.

Cost estimates are provided for items for site acquisition, development, and improvement; they may be furnished for other items as well. Cost estimates for survey recommendations involving building square footage are based on cost figures for the college used in the legislative capital outlay budget request for the fiscal year in which the survey is conducted. The survey director can provide these cost figures to the survey coordinator.

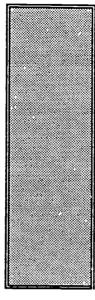


- 9. College staff prepare a survey workbook for use by survey staff during the educational plant survey. The workbook contains documentation related to items 5, 6, 7, and 8, above. It also contains general background information about the college and is supplemented with a current catalogue.
 - A copy of the workbook is provided for each survey staff member. One copy, along with the catalogue, is given to the survey director at least ten days before the opening date of the survey. The other copies may be distributed to survey staff at the beginning of the survey.
- 10. The college finance officer furnishes the survey director with particular financial information pertaining to state board of education bond issues and certain debt requirements, capital outlay expenditures by fund source, and capital outlay expenditures by project type.
- 11. The survey director and staff conduct the educational plant survey on site in the college district. They visit and evaluate all existing sites and facilities. They study and analyze all available information relevant to educational and ancillary plant needs. They discuss needs with college administrators and staff. Finally, they develop recommendations to provide for the needs.
- 12. The survey director, aided by survey staff, prepares the written report of findings and recommendations for the Board of Trustees. An official copy is filed with the Office of Educational Facilities.









SECTION 4

OVERVIEW

OF THE

COLLEGE

The goal of the educational plant survey is to assist the college by developing a plan for housing the programs and services provided by the college. Educational plant needs are the focus of the survey. It also helps to have a general understanding of the college. The following information was provided by the college.

Historical Prospective: Under the 1947 Florida Laws, the State of Florida provided that "junior Colleges and technical or vocational schools offering upgraded work for persons regardless of age, when organized as a part of the public school secondary system in accordance with the provisions of law, shall be supported and maintained from funds derived from state, county, federal and other lawful sources or combinations of sources provided that tuition or matriculation fees may be charged only if and as authorized by regulations of the state board."

Although several junior colleges already in operation as private institutions were taken into the public school system under this law, Pensacola Junior College (PJC) was the first to be established and accepted under the new provisions.

Pensacola Junior College officially opened to students September 8, 1948. The first director was James L. McCord, who also served as principal of Pensacola High School, and the first location was in a private boarding house on the corner of Palafox and Cervantes Streets.

In June 1953, the college moved one block south of its original location to the building formerly used by Pensacola High School. Dr. Henry L. Ashmore became the first president of PJC in 1954. In 1955 the City of Pensacola, with the assistance of the Baars Estate, bequeathed to the school board an 80-acre site located at the intersection of Ninth Avenue and College Boulevard, and



construction was begun immediately. The acquisition of this site was due largely to the efforts of the Pensacola Kiwanis Club, which made this objective its primary project for that year, and to the generosity of the Baars family, who gave part of the land to the college.

Accreditation was granted by the Southern Association of Colleges and Secondary Schools in December 1956. The college has been accredited continually since that time and, in 1987, the college accreditation was renewed for another 10-year period, following a self-study and review by the Southern Association of Colleges and Schools.

With the move to the present campus in the fall of 1957, Pensacola Junior College became a true community college with the addition of the Center for Adult Studies in January of 1964. Forty additional acres were purchased and three new buildings were erected to house programs in technical-vocational training and adult education. The college became a unique institution in the field of education where a person could improve him/herself at almost any level. In 1964, Dr. T. Felton Harrison became the second president of Pensacola Junior College.

In 1966, Booker Telfario Washington Junior College was joined with Pensacola Junior College. Founded September 6, 1949, Washington Junior College was authorized officially as a two-year college by the State Department of Public Instruction, Tallahassee, Florida, and the Escambia County School Board. Washington Junior College provided competent instructors and a stimulating and inspiring program of cultural and educational pursuits. The college's original site was the old Booker T. Washington High School at the corner of Strong and "A" Streets. After five years of growth, Washington Junior College was moved to the new senior high school building on Texar Drive in the fall of 1954, and there it remained until it was dissolved. Dr. Garrett T. Wiggins was the president of PJC, and he became a long-time member of the PJC administration.

On July 1, 1968, the Pensacola Junior College was separated from the Escambia County Board of Public Instruction. The Pensacola Junior College District, including Escambia and Santa Rosa Counties, was re-designated the District Board of Trustees.

In 1980, Dr. Horace E. Hartsell became the third president of PJC. Under his leadership, the college continued to respond to the changing needs of both students and the community.

The Pensacola Campus is a large complex of more than 26 buildings set on 120 acres on Ninth Avenue in northeast Pensacola. The campus includes one of the finest art galleries in the area; a planetarium; a large physical education complex, including a swimming pool and track; and the studios of WSRE Channel 23 television, the area's public broadcasting station, which is owned and operated by PJC.



In 1986, the college administration building was re-named in honor of Jess Barfield, long-time registrar at the college. During 1987, the State of Florida appropriated money for the remodeling of several of the older buildings, and plans begun for the construction of a new center for Science and Advanced Technology building, which is located on the Pensacola Campus. 1990, the Baroco Center for Science and Advanced Technology was This 125,000 square foot building provides the very dedicated. latest in science, math, computer science and advanced technology programs for PJC students. In addition, IBM in cooperation with PJC, has installed a Center for Computer Integrated Manufacturing in this facility to serve business and industry in the southeast. In 1988, the newly remodeled Health Building was named the Louis A. Ross Health and Sports Center. Ross was PJC's first basketball coach and second registrar.

On February 8, 1971, a Milton Center of Pensacola Junior College was authorized when the college accepted title from the Santa Rosa County School Board to the old Canal Street School to house the new facility. Classes began with the 1971 fall term. Two years of acceptable college transfer college work and complete student services are offered. In 1981, the Caroline Street Building was added to house the yielding construction program. In 1982, an 80-acre site was purchased for a new Milton Campus. Construction was completed on the first classroom building in November of 1984.

The first classes were held on the new campus in January of 1985. In February of 1987, a new student center was dedicated at the Milton Campus, named the William H. Massey Student Services Building, in honor of the director of the original Milton Center. New programs in agriculture, horticulture, forestry and environmental science were begun at PJC at its Milton location.

On September 15, 1875, the District Board of Trustees accepted from the U. S. Government a donation of 164.7 acres of land for a branch campus in the Warrington area adjacent to Highway 98. In August of 1977, the campus opened its doors for classes.

Initially, students were taught in facilities designed for health and transportation programs. Presently, six buildings serve the needs of students in diverse fields.

A Health Related Education Building, with facilities for nursing, dental and other medical programs, is equipped with up-to-date laboratories and attractive classrooms. The Automotive Technology Building has shop equipment for auto mechanics. An Arts and Sciences Building was added in 1987 to provide classrooms and laboratories for general education students pursuing the associates of arts degree. A Learning Resources Center opened in 1979, providing students and citizens of the community with books, periodicals, and audio-visual materials.



A Student Affairs Building, named the T. Felton Harrison Building, opened in 1982 affording all students access to career development laboratory, bookstore, and recreational and food services. Plans for a physical education complex are being developed. In October of 1987, the Health Related Education Building was re-named the Simon Williams Boyd Health related Building, in honor of the late Dr. Simon William Boyd, a member of the Board of Trustees of Washington Junior College, and, later, of Pensacola Junior College. In addition to college transfer and vocational programs, adult basic education, high school and non-credit continuing education courses are offered on the Warrington Campus.

In 1989, Pensacola Junior College opened a Downtown Center on West Garden Street in the heart of Pensacola's business district. The purpose of the Downtown Center is to meet the needs of the business community. The Center is home to a portion of the non-credit classes. The Center also serves as home to a portion of the non-credit art activities of the college.

A major employer, PJC employs about 300 full-time faculty and approximately 750 adjunct faculty each year. The college has 65 administrative employees, 60 professional staff members and more than 370 career service employees, for a total of more than 1,500 employees.

State funding provides approximately 80 percent of PJC revenue, with student tuition and fees accounting for 18 percent of the college funding and 2 percent coming from grants and private sources. The annual operating budget of the college was more than \$32 million for fiscal year 1988.

PJC Learning Resources Centers are located on all three locations and are open to students and the public. Containing more than 136,000 volumes, 10,000 audiovisual titles and 1,200 periodicals, the LRC's are a major community resource. Other PJC services include an outstanding Lyceum series, a Career Planning Center, Adult High School, an Honors Program, a fitness center and a growing dual-enrollment program with area high schools.



Mission Statement: Pensacola Junior College is a public, equal access institution governed by a local Board of Trustees under statutory authority and rules of the Florida State Board of Education and the Florida State Board of Community Colleges. Its mission is to provide:

Academic programs that award an Associate of Arts degree;

Technical/vocational programs that award an Associate of Science degree and professional certificates;

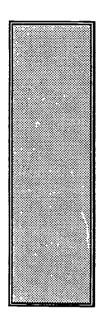
Courses and special programs to retrain and upgrade employment skills;

Preparatory instruction for students needing academic development to succeed in college-level work;

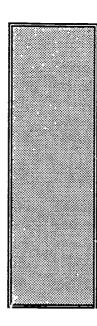
Continuing education and community service programs which address special education, community development, cultural, and economic needs.

Student, business and planning/information services that support and supplement the instructional programs.









SECTION 5

ANALYSIS

OF

STUDENT POPULATION

College Service Area: Pensacola Junior College serves the geographic district of the state comprised of Escambia and Santa Rosa Counties. Because it is a non-residential college, the great majority of the student population lives in the college district.

Student Enrollment of College: Student enrollment was the single most important factor considered by the survey team in making decisions related to planning square footage size and total amount of facilities. The unit of enrollment used in the survey was the capital outlay full-time-equivalent student (CO-FTE). represents a student errolled full time for fall, spring, and summer semesters during the academic year in classes taught in college-owned facilities. The level of enrollment used was the number of CO-FTE projected for the fifth year beyond the fiscal year in which the survey was conducted. The CO-FTE projections separated according to vocational and nonvocational enrollments. Furthermore, they were distributed by site to enable appropriate planning for particular needs of each campus of the Collegewide CO-FTE projections are displayed in Exhibit 310: Full-Time Equivalent Student Enrollment. Distribution among sites is shown in Exhibit 320: Distribution of Projected FTE Enrollment.

The method for computation and distribution deserves note. Each year the college submits a report of actual full-time-equivalent student enrollment (FTE) to the Bureau of Information Systems, Division of Community Colleges. Using the last five years of actual FTE data along with general population figures for the college district, the Bureau projects both annual and capital outlay FTE for the next six-year period. The difference between annual FTE and CO-FTE equates to the deletion of courses using unowned space not requiring permanent facilities. Finally, using



CO-FTE projections computed by the Bureau, the college distributes collegewide vocational and nonvocational CO-FTE among sites based on local expectation for the enrollment pattern throughout the district.

College: PENSACOLA JUNIOR COLLEGE

COMPUTATION OF PROJECTIONS FOR COLLEGEWIDE CAPITAL OUTLAY FULL-TIME-EQUIVALENT STUDENT ENROLLMENT

ПЕМ	1993-94	1994-95	1995-96	1996-97	1997-98
TOTAL CAPITAL OUTLAY FTE PROJECTIONS	7,093	7,247	7,406	7,563	7,707
NONVOCATIONAL FTE:					
* Annual FTE	5,038	5,150	5.267	5.384	5.492
Less: FTE Not Req Perm Facilities	0	0	0	0	0
Adjusted Annual FTE Projection	5,038	5,150	5,267	5,384	5,492
VOCATIONAL FTE:					
* Annual FTE	2,055	2,097	2,139	2,179	2,215
Less: FTE Not Req Perm Facilities	0	0	0	0	0
Adjusted Annual FTE Projection	2,055	2,097	2,139	2,179	2,215

SOURCE: Department of Education, Division of Community Colleges, Bureau of Information Systems, "The FTE Projections for the Capital Outlay Formula Budget", September 2, 1992.



^{*} Capital outlay full-time-equivalent student enrollment, 1997-98, projected.

College: PENSACOLA JUNIOR COLLEGE

DISTRIBUTION OF 1997-98 PROJECTION FOR CAPITAL OUTLAY FULL-TIME-EQUIVALENT STUDENT ENROLLMENT BY SITE

CAMPUS	NON- VOCATIONAL CO-FTE	VOCATIONAL CO-FTE	TOTAL CO-FTE *	PERCENT COLLEGE FTE
TOTAL CAPITAL OUTLAY FTE FOR COLLEGE	5,492	2,215	7,707	100.00%
Site : No. 1: Pensacola Campus	4,367	1,409	5,77€	74.94%
Site : No. 3: Warrington Campus	722	674	1,396	18.11%
Site : No. 4: Milton Center	403	132	535	6.94%

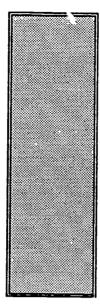
SOURCE: Capital Outlay FTE Projections furnished by college as of May 17, 1993.



^{*} Capital outlay full-time-equivalent student enrollment, 1997-98, projected.







SECTION 6

PROGRAMS, SERVICES

AND

FACILITY NEEDS

Under the provisions of Section 240.319(3)(b), F.S., and Rule 6A-14.0247(3), FAC, the community college Board of Trustees has responsibility for establishing the programs and services provided by the college. The supportive role of the educational plant survey is to formulate a plan for housing the programs and services offered. The survey team developed a comprehensive five-year plan for appropriately accommodating the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the college.

A program facility list, or model of need, was prepared for each officially designated site. The development process involved participation by college administrators and key personnel representing vocational and nonvocational program areas, in consultation with staff of the Educational Facilities Planning and Evaluation Section, Office of Educational Facilities, and with reference to size of space and occupant design criteria provided in Rule 6A-2.032, FAC. In addition to detailed requirements for instructional programs, the list prescribed aggregate square footages for auxiliary and ancillary services classified according to physical education, library, audiovisual, auditorium/exhibition, student services, office, and institutional support services. The program facility lists for Pensacola Junior College are presented by site in Exhibit 130: Facilities List.



STA- SQ/FT

College: PENSACOLA JUNIOR COLLEGE Year: 1997–98

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776

Nonvocational: 4367

Vocational: 1409 TIONS PER SQ/FT NO.

PER STA- EACH SPA-TOTAL TOTAL

ICS CODE DESCRIPTION OF SPACE SPACE TION SPACE CES SQ/FT STATIONS

	GRAND TOTALS - CLASSROOMS AND	LABS				229,581	3,711
10000000	INSTRUCTIONAL SPACES						
10000000	GENERAL CLASSROOMS						
10000000		25	25	625	86	53,750	2,150
	Storage, Material			75	86	6,450	
				700	172	60,200	
11000000	NONVOCATIONAL LABORATORIES						
11104000	BIOLOGICAL SCIENCES						
11104010	Biology Lab	24	55	1,320	6	7,920	144
	Storage, Material			125	6	750	
	Storage, Project			275	6	1,650	
				1,720	18	10,320	
11104020	Botany Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			275	1	275	
	Greenhouse			840	1	840	
	* Greenhouse			250	1	250	
				2,810	5	2,810	
11119000	PHYSICAL SCIENCES						
11119020	Physics Lab	24	55	1,320	2	2,640	48
	Storage, Material			125	2	250	
	Storage, Project			175	2	350	
				1,620	6	3,240	
11119050	Chemistry Lab	24	55	1,320	4	5.280	96
	Storage, Material			125	4	500	•
	Storage, Project			175	4	700	
				1,620	12	6,480	
				1,020	14.	0,700	
11119070	Organic Chemistry Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			175	1	175	



College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SQ/FT Vocational: 1409 TIONS PER

Vocational		TIONS PER	STA-	SQ/FT EACH		TOTAL	TOTAL
ICS CODE	DESCRIPTION OF SPACE	SPAC	TION	SPACE	CES	SQ/FT	STATIONS
				1,620	3	1,620	
11119110	Astronomy Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			175	1	175	
	Planetarium			3,500	1	3,500	
				5,120	4	5,120	
11210000	FINE AND APPLIED ARTS						
11210020	Art (Ceramics) Lab	24	50	1,200	1	1,200	24
	Kiin			60	1	60	
	Storage, Material			100	1	100	
	Storage, Project			175	1	175	
				1,535	4	1,535	
11210020	Art (Design) Lab	24	50	1,200	1	1,200	24
	Kiin			60	1	60	
	Storage, Material			100	1	100	
	Storage, Project			175	1	175	
				1,535	4	1,535	
11210020	Art (Drawing/Painting) Lab	24	50	1,200	2	2,400	48
	Kiin			60	2	120	
	Storage, Material			100	2	200	
	Storage, Project			175	2	350	
				1,535	8	3,070	
11210020	Art (Sculpture) Lab	35	50	1,750	1	1,750	35
	Kiin			60	1	60	-
	Storage, Material			100	1	100	
	Storage, Project			175	1	175	
				2,085	4	2,085	
11210041	Band Lab	150	35	5,250	1	5,250	75
	Ensemble			300	1	300	_
	Practice, Music (1/40 students)			50	1	50	
	Practice, Music (1/40 students)			50	1	50	
	Practice, Music (1/40 students)			50	1	50	
	Reference			100	1	100	



College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776

Nonvocational: 4367 STA- SQ/FT

Vocational: 1409 TIONS PER SQ/FT NO.

ICS CODE	DESCRIPTION OF SPACE	PER SPAC	STA-	EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
							**
	Storage, Instrument			400	1	400	
	Storage, Uniform			60	1	60	
				6,260	8	6,260	
11210041	Choral Lab	76	35	2,660	1	2,660	38
	Ensemble			300	1	300	
	Practice, Music (1/40 students)			50	1	50	
	Practice, Music (1/40 students)			50	1	50	
	Practice, Music (1/40 students)			50	1	50	
	Reference			100	1	100	
	Storage, Instrument			400	1	400	
	Storage, Uniform			60	1	60	
				3,670	8	3,670	
11210042	Piano Lab	15	25	375	1	375	15
	Storage, Material			100	1	100	
				475	2	475	
11210050	Music (Liberal Arts Prog)	34	40	1,360	1	1,360	34
	Storage, Material			100	1	100	
				1,460	2	1,460	
11311000	LETTERS AND FOREIGN LANGUAGES						
11311010	Foreign Languages Lab	25	40	1,000	1	1,000	25
	Storage, Material			100	1	100	
				1,100	2	1,100	
11000000	OTHER PROGRAMS						
11505020	Computer (Accounting) Lab	22	45	990	2	1,980	44
_	Storage, Material		40	100	2	200	77
				1,090	4	2,180	
11607010	Computer and Infor Science Lab	22	45	990	3	2,970	66
	Storage, Material			100	3	300	-
				1,090	6	3,270	
11720010	Psychology Lab	20	55	1,100	1	1,100	20



Year: 1997-98

College: PENSACOLA JUNIOR COLLEGE

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SO/FT

Vocational: 4367

Vocationa		TIONS	STA-	SQ/FT EACH		TOTAL	TOTAL
ICS CODE	DESCRIPTION OF SPACE	SPAC	TION	SPACE	CES	SQ/FT	STATIONS
	Storage, Material Storage, Project			125 175	1	125 175	
	• •			1,400	3	1,400	
11806010	Communications Lab	20	45	900	1	900	*
	Storage, Material	20	43	100	1	100	20
				1,000	2	1,000	
13100000 13100000	DEVELOPMENTAL EDUCATION Reading Lab	00					
1010000	Storage, Material	20	45	900 100	1	900 100	20
				1,000	2	1,000	
13100000	Writing Lab Storage, Material	20	45	960 100	1	900	20
				1,000	2	100	
13210000	Adult Basic Education	22	45	990	1	1,000	
	Storage, Material		40	100	1	990 100	22
				1,090	2	1,090	
12000000 12000000	VOCATIONAL/TECHNICAL LABORATORII RESOURCE SPACE	ES					
12000000	MITS Lab Classroom, Related Instruction	45	47	2,115 525	6 6	12,690 3,150	0
	Testing			250	6	1,500	
	Reception			135	6	810	
				3,025	24	18,150	
12200000 12202000	DISTRIBUTIVE EDUCATION Sales-Mdse II Lab (Fashion Mkt)	20	57	1,140	1	1,140	20
	Classroom, Related Instruction		.	525	i	525	20
	Reference			150	i	150	
	Storage, Material			125	1	125	
				1,940	4	1,940	
12211000	Hotel-Motel II (Hospitality Mgt)	20	57	1,140	1	1,140	20



College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site : No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SQ/FT

Vocational: 1409 TIONS PER SQ/FT NO.

ICS CODE	DESCRIPTION OF SPACE	PER SPAC	STA- TION	EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
	Classroom, Related Instruction Reference Storage, Material			525 150 125	1 1 1	525 150 125	_
12211000	Hotel-Motel II (Bar Mgmt) Lab Classroom, Related Instruction Material Testing Storage, Material	10	57	1,940 570 525 900 125 	4 1 1 1 4	570 525 900 125	10
12400000 12402000 12402030	HOME ECONOMICS OCCUPATIONAL PREPARATION Food Production & Mgt Lab Freezer, Walk-in Garbage, Refrigerated Laundry, Home Economics Lockers, Toilets and Showers Multi-Purpose Dining/Instruction Refrigerator, Walk-in Storage, Material Toilet, Student	20	95	1,900 45 25 50 270 1,000 60 125 42	1 1 1 1 1 1 1	25 50 270 1,000 60 125 42	
12500000 12501000 12501010	BUSINESS EDUC/OFFICE OCCUPATION ACCOUNTING Acct & Comp Lab Storage, Material	is 20	56	1,120 100 1,220	1	100	
12502000 12502000	BUSINESS DATA PROC SYSTEMS Bus Data Proc Lab Classroom, Related Instruction Storage, Material	15	63	945 525 100 1,570	2	1,050 200	
12507000 12507000	STENOGRAPHIC AND SECRETARIAL Sec'y Occupations Lab Storage, Material	20	58	1,160 100			



College: PENSACOLA JUNIOR COLLEGE Year: 1997–98

Site : No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SQ/FT

Vocational: 1409 TIONS PER SQ/FT NC.

ICS CODE	DESCRIPTION OF SPACE	PER SPAC	STA-	EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
				1,260	2	1,260	
12507070	Word Processing Lab	15	70	1,050	2	2,100	30
	Storage, Material			100	2	200	
				1,150	4	2,300	
12509000	TYPING						
12509010	Clerical Occ Lab (Clerk-Typist)	20	52	1,040	2	2,080	40
	Storage, Material			100	2	200	
				1,140	4	2,280	
12600000 12604000	TRADE AND INDUSTRIAL OCCUPATI	ONS					
12604010	AVIATION Aircraft Air Frme Mech Lab	20	119	2,380	1	2,380	00
	Classroom, Related Instruction	20		525	1	2,360 525	20
	Storage, Material			350	1	350	
	Storage, Material			225	1	225	
	Storage, Project			360	1	360	
	Storage, Tool			225	1	225	
	Storage, Flammable			175	1	175	
				4,240	7	4,240	
12604060	Aircrft Pwr Plant Mech Lab	20	95	1,900	1	1,900	20
	Classroom, Related Instruction			525	1	525	
	Storage, Material Storage, Project			225	1	225	
	Storage, Tool			275 225	1	275	
	Storage, Flammable			175	1	225 175	
				3,325	6	3,325	
12610000 12610120	CONSTRUCTION & MAINTENANCE Civil (Engineering) Tech Lab	-					
-2010120	Material Testing	20	93	1,860	1	1,860	20
	Soils and Concrete			900 900	1	900	
	Storage, Material			350	1	900 350	
				4,010	4	4,010	





College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SQ/FT

Vocational: 1409 TIONS PER SQ/FT NO.

Vocational	: 1409 DESCRIPTION OF SPACE	TIONS PER SPAC	STA-	SQ/FT EACH SPACE		TOTAL	TOTAL
ICS CODE	DESCRIPTION OF SPACE	SPAC	HON	SFACE	CES	SQ/FT	STATIONS
12613000	Drafting & Design Tech Lab	20	76	1,520	1	1,520	20
	Reproduction			180	1	180	
	Storage, Material			175	1	175	
	Storage, Project			175	1	175	
				2,050	4	2,050	
12614000	ELECTRICAL						
12614010	Industrial Electricity Lab	20	85	•		1,700	20
	Classroom, Related Instruction			525	1	525	
	Storage, Material			250		250	
	Storage, Tool			135	1	135	
				2,610	4	2,610	
12615000	ELECTRONICS						
12615011	Communications Electronics Lab	20	57			1,140	20
	Classroom, Related Instruction			525	1	525	
	Storage, Material			100		100	
	Storage, Project			100	1	100	
	Storage, Tool			90	1	90	
				1,955	5	1,955	
12615040	Electronic Tech Lab	20	76	1,520	1	1,520	20
	Classroom, Related Instruction			525	1	525	
	Storage, Material			175	1	175	
	Storage, Project			175	1	175	
	Storage, Tool			90	1	90	
				2,485	5	2,485	
12615060	Computer Electronics Lab	20	76	1,520	2	3,040	40
	Classroom, Related Instruction			525	2	1,050	
	Storage, Material			175	2	350	
	Storage, Project			175			
	Storage, Tool			90	2	180	
				2,485	10	4,970	
12619000	GRAPHIC ARTS	_					
12619001	Graphic Arts Tech Lab	20	57	-		1,140	
	Classroom, Related Instruction			525		525	
	Paint Vapor			180	1	180	



College: PENSACOLA UNIOR COLLEGE

Site : No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SQ/FT

Year: 1997-98

Vocational: 1409 TIONS PER SQ/FT NO.

ICS CODE	DESCRIPTION OF SPACE	PER	STA- TION	EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
	Photography Laboratory Storage, Material Storage, Project			900 175 175	1 1 1	900 175 175	
				3,095	6	3,095	
12623000 12623020	METALWORKING Machine Shop Lab Classroom, Related Instruction Storage, Material Storage, Project Storage, Tool	20	147	525 250 175 135	1 1 1 1	2,940 525 250 175 135	20
12623050	Sheet Metal Work Lab Classroom, Related Instruction Storage, Material Storage, Project Storage, Tool	20	114	4,025 2,280 525 250 175 90	5 1 1 1 1	4,025 2,280 525 250 175 '90	20
12623060	Welding Lab Classroom, Related Instruction Storage, Material Storage, Tool	20	142	3,320 2,840 525 350 135	5 1 1 1	3,320 2,840 525 350 135	20
				3,850	4	3,850	
12626000 12626020	PERSONAL SERVICES Coemetology Lab Classroom, Related Instruction Dispensary Facial Lockers, Student Reception Storage, Material Toilet, Student	20	76	1,520 800 90 90 180 90 75 42	1 1 1 1 1 1 1 1	1,520 800 90 90 180 90 75 42	20
12626021	Cosmetology Specialist Lab Lockers, Student	12	76	912 180	1	912 180	12



29

College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776 Nonvocational: 4367

STA- SQ/FT

Vocational: 1409 TIONS PER SQ/FT NO.

Accational	DESCRIPTION OF SPACE	PER SPAC	STA-	SQ/FT EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
100 0001	DESCRIPTION OF GLACE	Gr AO	11014	SFACE	UES	30//1	SIVIIONS
	Storage, Material			75	1	75	
	Toilet, Student			42	1	42	
				1,209	4	1,209	
12629000	QUANTITY FOOD						
12629020	Comm Food/Cui Art Lb, Chef	20	95	1,900	1	1,900	20
	Classroom, Related Instruction			525	1	525	
	Dining, Vocational			540	1	540	
	Freezer, Walk-in			90	1	90	
	Garbage, Refrigerated			25	1	25	
	Lockers, Toilets and Showers			180	1	180	
	Refrigerator, Walk-in Storage, Dry, Food Services			90	1	90	
	Storage, Dry, Food Services			180	1	180	
				3,530	8	3,530	
12699000	OTHER TRADE & INDUSTRIAL						
12699010	Qual Cont & Reliability Tech Lab	20	56	1,120	1	1,120	20
	Classroom, Related Instruction			525	1	525	
	Storage, Material			175	1	175	
				1,820	3	1,820	
12699060	Manufacturing Technology Lab	10	142	1,420	1	1,420	10
	Storage, Material			350	1	350	
	Storage, Tool			175	1	175	
				1,945	3	1,945	
12700000 12701000	PUBLIC SERVICE FIRE SCIENCE						
12701010	Fire Science Tech Lab	15	100	1,500	1	1,500	15
	Classroom, Related Instruction			525	1	525	
	Storage, Material			350	1	350	
	Storage, Flammable			75	1	75	
•	Shower, Emergency			25	1	25	
				2,475	5	2,475	
12701020	Fire Fighting Lab	15	100	1,500	1	1,500	15
	Storage, Flammable			75	1	75	
	Storage, Tool			350	1	350	
	Storage, Material			3 50	1	350	



30

College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 1: Pensacola Campus

Site CO-FTE: 5776

Nonvocational: 4367 STA- SQ/FT

Vocational	: 1409	TIONS PER	PER STA-	SQ/FT EACH	NO. SPA-	TOTAL	TOTAL
ICS CODE	DESCRIPTION OF SPACE	SPAC	TION	SPACE	CES	SQ/FT	STATIONS
	Burn Building			1,100	1	1,100	
	Fire Maze Building			1,100	1	1,100	
				4,475	6	4,475	
12702000	LAW ENFORCEMENT						
12702010	Law Enforcement Lab	15	96	1,440	1	1,440	15
	Shower, Mens			225	1	225	
	Classroom, Related Instruction			525	1	525	
	Darkroom			360	1	360	
	Storage, Material			175	1	175	
	Shower, Womens			225	1	225	
	Reception			90	1	90	
	Firing Range			2,400	1	2,400	
	,			5,440	8	5,440	
12702050	Legal Assisting Lab	20	62	1,240	1	1,240	20
	Classroom, Related Instruction			525	1	525	
	Storage, Material			225	1	225	
	Technical Laboratory			940	1	940	
				2,930	4	2,930	
12706000	RECREATION						
12706000	Recreational Tech Lab	18	29	522	2	1,044	36
				522	2	1,044	
12707000	SOCIAL SERVICE (WORK)						
12707000	Social Services Tech Lab	18	78	1,404	1	1,404	18
	Classroom, Related Instruction		. •	525		525	
	Storage, Material			175	1	175	
				2,104	3	2,104	



College: PENSACOLA JUNIOR COLLEGE

Year:

1997-98

Site : No. 1: Pensacola Campus

Site CO-17E: 5776 Nonvocational: 4367 Vocational: 1409

TOTAL

TOTAL

	DESCRIPTION	AE COLACE
MO WILL	UCSUMPINA	ULSPALE

ICS CODE	DESCRIPTION OF SPACE	SQ/FT	STATIONS
	Totals from Prior Pages	229,581	3,711
11408350	PHYSICAL EDUCATION	35,656	
41100006	AUXILIARY SPACES:		
41200000	Library	45,467	
41500000	Audiovisual	11,479	
50000000	Auditorium/Exhibition	17,328	
VARIES	Student Services	43,320	
70000000	Office-College Administration 23121	95,725	
90000000	Support Services	23,928	
90000000	Custodial Services	6,354	
	Sanitation:		
	Student Restroom	8,064	
	Staff/Public Restroom	1,444	
	SUBTOTAL NET SQUARE FEET	518,946	i
	Electric/HVAC Euipment = .08%	31,137	
	TOTAL NET SQUARE FEET	550,083	· •
90000000	NET-TO-GROSS DIFFERENCE:		
	Circulation/Walle/Over-		
	hange/Open Mails = 34%	187,028	1
	TOTALS - GROSS SQ/FT & STUDENT STATIONS	737,111	3,71

NOTE: Amounts on this page are calculated with formulas.



^{*} Related space agreed to by staff of community college and OEF.

Site: No. 3: Warrington Campus

Site CO-FTE: 1396

Nonvocational: 722

Vocational: 674

STA- SQ/FT

TIONS PER SQ/FT NO.

PER STA-EACH SPA- TOTAL

TOTAL

Year: 1997-98

		ren	OIA-	EAGH	SFA-	IOIAL	IOIAL
ICS CODE	DESCRIPTION OF SPACE	SPAC	TION	SPACE	CES	SQ/FT	STATIONS
	GRAND TOTALS - CLASSROOMS AND	LABS				99,331	1,086
10000000	INSTRUCTIONAL SPACES					•	
	GENERAL CLASSROOMS						
10000000	Classroom	25	25	625	23	14,375	575
	Storage, Material			75	23	1,725	0.0
				700	46	16,100	
	NONVOCATIONAL LABORATORIES						
11104000							
11104010		24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			275	1	275	
	* Greenhouse			800	1	800	
				2,520	4	2,520	
11104110	Microbiology Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			275	1	275	
				1,720	3	1,720	
11119000	PHYSICAL SCIENCES						
11119020	Physics Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			175	1	175	
				1,620	3	1,620	
11119050	Chamista, Lab				•	.,020	
11113030	Chemistry Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			175	1	175	
				1,620	3	1,620	
11311000	LETTERS AND FOREIGN LANGUAGES						
11311010	Foreign Languages Lab	20	40	800	1	800	20
	Storage, Material	_		100	1	100	20
				900	2	900	



'ear:

1997-98

College: PENSACOLA JUNIOR COLLEGE

Site: No. 3: Warrington Campus

Site CO-FTE: 1396

Nonvocational: 722 STA- SQ/FT

SQ/FT Vocational: 674 TIONS PER NO.

PER STA-EACH SPA- TOTAL TOTAL ICS CODE DESCRIPTION OF SPACE SPAC TION SPACE CES SO/FT **STATIONS** 11000000 OTHER PROGRAMS 11000000 20 45 900 2 Student Computer Terminal Room 1.800 0 Storage, Material 100 2 200 1,000 4 2.000 11505000 **Business and Management Lab** 20 45 900 900 1 20 Storage, Material 100 1 100 1,000 2 1,000 Computer (Accounting) Lab 11505020 20 45 900 1 900 20 Storage, Material 100 1 100 1,000 2 1,000 11617010 Math Lab 20 25 500 500 1 20 Storage, Material 75 1 75 575 2 575 12000000 VOCATIONAL/TECHNICAL LABORATORIES 12000000 RESOURCE SPACE 12000000 **IMTS Lab** 45 47 2,115 1 2,115 0 Classroom, Related Instruction 525 1 525 Testina 250 250 1 Reception 135 135 1 3,025 3.025 12300000 **HEALTH OCCUPATIONS EDUCATION** 12300000 DENTAL 12301010 **Dental Assisting Lab** 15 71 1,065 1,065 1 15 Classroom, Related Instruction 525 525 1 Darkroom 60 1 60 Lockers, Faculty 90 1 90 Luckers, Student 360 1 360 **Operations** 360 360 1 Reception 360 1 360 Storage, Material 125 1 125 X-Ray 135 1 135 3,080 9



34

33

3,080

Site: No. 3: Warrington Campus

Site CO-FTE: 1396 Nonvocational: 722

STA- SQ/FT

Vocational: 674

TIONS PER SQ/FT NO.

PER STA-**EACH** SPA- TOTAL

Year: 1997-98

TOTAL ICS CODE DESCRIPTION OF SPACE SPAC TION SPACE CES SO/FT STATIONS Dental Hygiene Lab-Assoc Degree 1,425 2.850 Classroom, Related Instruction Darkroom Lockers, Faculty Lockers, Student Operations Reception Storage, Material X-Rav 3,440 6,355 **Dental Laboratory Technology Ceramics Laboratory** Lockers, Toilets and Showers Storage, Material **Technical Laboratory** 2,315 2.315 NURSING Nursing Lab (RN) 1.896 3.792 Classroom, Related Instruction Storago, Material Lockers, Student Reception Reference Conference 3,621 6,717 Practical Nursing Lab (Voc) 3,156 9,468 Classroom, Related Instruction 1,050 Lockers, Student Reference Storage, Material 4,016 11,523 Nursing Assisting Lab (Aide) 1,116 1,116 Storage, Material 1,241 1,241



College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 3: Warrington Campus

Site CO-FTE: 1396

Nonvocational: 722

STA- SQ/FT Vocational: 674 TIONS PER SQ/FT NO.

Vocational	DESCRIPTION OF SPACE	TIONS PER SPAC	STA-	SQ/FT EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
	-						
12304000	REHABILITATION						
12304010	Occupational Therapy Assist Lab	15	80	1,200	1	1,200	15
	Classroom, Related Instruction			525	1	525	
	Technical Laboratory Storage, Material			940 500	1	940 500	
	ordere, material					500	
				3,165	4	3,165	
12305000	RADIOLOGIC						
12305010	Radiation Therapy Tech Lab-X Ray	15	80	1,200	1	1,200	15
	Classroom, Related Instruction Storage, Material			525	1	525	
	Technical Laboratory			350 940	1	350 940	
	Darkroom			360	1	360	
				3,375	5	3,375	
12305020	Radiation Therapy Tech Lab	15	80	1,200	1	1,200	15
	Classroom, Related Instruction			525	1	525	
	Storage, Material			350	1	350	
	Technical Laboratory Darkroom			940	1	940	
	DEFRICON			360	1	360	
				3,375	5	3,375	
12305030	Nuclear Med Tech Lab	15	80	1,200	1	1,200	15
	Classroom, Related Instruction			525	1	525	
	Storage, Material Technical Laboratory			350 940	1	350	
	Darkroom			360	1 1	940 360	
				3,375	5	3,375	
12309000	MISCELLANEOUS HEALTH EDUCATION	N					
12309031	Respiratory Therapist Lab	15	80	1,200	1	1,200	15
	Classroom, Related Instruction			525	1	525	
	Lockers, Student Maintenance			180	1	180	
	Reception			180	1	180	
	Storage, Material			135 300	1	135 300	
				2,520	6	2,520	



x: •

College: PENSACOLA JUNIOR COLLEGE Year: 1997–98

Site: No. 3: Warrington Campus

Site CO-FTE: 1396

Monvocational: 722 STA- SQ/FT Vocational: 674 TIONS PER

Vocational ICS CODE		TIONS PER SPAC	STA-	SQ/FT EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
12309040	Med Assisting Lab-Med Assistant Classroom, Related Instruction Patient Area Storage, Material	15	95	1,425 525 810 250 	1 1 1 1	1,425 525 810 250 3,010	15
12309070	Emerg Med Tech Lab (Paramedic) Classroom, Related Instruction Storage, Material Telemetry	15	88	1,320 525 250 1,080 3,175	1 1 1 1 	1,320 525 250 1,080 3,175	15
12399000 12399010	HEALTH OCCUPATIONS EDUC, OTHER Hith Care Mgt Lb-Hosp Admit Off Storage, Material	12	88	1,056 100 1,156	1 1 2	1,056 100 1,156	12
12399050	Medical Records Tech Lab Classroom, Related Instruction Storage, Material Storage, Project	12	88	1,056 525 125 100	1 1 1	1,056 525 125 100	12
12399070	Health Unit Coordinator Lab Storage, Material	12	74	1,806 888 100 	1 1 2	1,806 8 100 988	12
	BUSINESS EDUC/OFFICE OCCUPATION ACCOUNTING Acct & Comp Lab Storage, Material	IS 15	56	840 100 940	1 1 2	840 100 	15
12600000 12603000 12603000	TRADE AND INDUSTRIAL OCCUPATION AUTOMOTIVE SERVICES Automotive Tech Lab-Mech Carburization & Electrical Classroom, Related Instruction	S 20	59	1,180 900 525	2 2 1	2,360 1,800 525	40



College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 3: Warrington Campus

Site CO-FTE: 1396

Nonvocational: 722 STA- SQ/FT

TIONS PER Vocational: 674 SQ/FT NO.

SPA- TOTAL PER STA-EACH TOTAL ICS CODE DESCRIPTION OF SPACE SPAC TION SPACE CES SQ/FT **STATIONS**

Fundamentals	900	2	1,800
Live Engines	900	2	1,800
Storage, Material	250	2	500
Storage, Project	175	2	350
	4,830	13	9,135



Year: 1997-98

Site: No. 3: Warrington Campus

Site CO-FTE: 1398 Nonvocational: 722 Vocational: 674

ICS CODE	DESCRIPTION OF SPACE	TOTAL SO/FT	TOTAL STATIONS
	Totals from Prior Pages	99,331	1,086
11408350	PHYSICAL EDUCATION	16,000	
41100000	AUXILIARY SPACES:		
41200000	Library	11,785	
41500000	Audiovisual	4,967	
50000000	Auditorium/Exhibition	4,188	
VARIES	Student Services	10,470	
70000000	Office	17,548	
90000000	Support Services	8,214	
90000000	Custodial Services	1,536	
	Sanitation:		
	Student Restroom	2,094	
	Staff/Public Restroom	349	
	SUBTOTAL NET SQUARE FEET	176,482	
	Electric/HVAC Euipment = .08%	10,589	
	TOTAL NET SQUARE FEET	187,071	
90000000	NET-TO-GROSS DIFFERENCE:		
	Circulation/Walls/Over-		
	hange/Open Mails = 34%	63,604	
	TOTALS - GROSS SQ/FT & STUDENT STATIONS	250.676	1.086

NOTE: Amounts on this page are calculated with formulas.



^{*} Related space agreed to by staff of community college and OEF.

College: PENSACOLA JUNIOR COLLEGE Year: 1997–98

Site: No. 4: Milton Center

Site CO-FTE: 535 Nonvocational: 403

STA- SQ/FT

Vocational: 132 TIONS PER SQ/FT

TIONS PER SQ/FT NO.
PER STA- EACH SPA- TOTAL TOTAL

ICS CODE DESCRIPTION OF SPACE SPAC TION SPACE CES SQ/FT STATIONS

	GRAND TOTALS - CLASSROOMS AND I	LABS				45,501	480
	INSTRUCTIONAL SPACES						
	GENERAL CLASSROOMS	0.5	-	205	•		
10000000	Classroom Storage, Material	25	25	625 75	9	5,625 675	225
			•	700	18	6,300	
11000000 11104000	NONVOCATIONAL LABORATORIES BIOLOGICAL SCIENCES						
11104010	Biology Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			275	1 	275	
				1,720	3	1,720	
11119000							
11119050	Chemistry Lab	24	55	1,320	1	1,320	24
	Storage, Material			125	1	125	
	Storage, Project			175	1 	175 	
				1,620	3	1,620	
11119170	Geology/Earth Science Lab	20	55	1,100	1	1,100	20
	Storage, Material			125	1	125	
	Storage, Project			175	1 	1 7 5	
				1,400	3	1,400	
11000000	OTHER PROGRAMS						
11000000	Student Computer Terminal Room	20	45	900	1	900	0
	Storage, Material			100	1 	100	
				1,000	2	1,000	
11607010	Computer and Infor Science Lab	20	45	900	2	1,800	40
	Storage, Material			100	2	200	
				1,000	4	2,000	

13100000 DEVELOPMENTAL EDUCATION



College: PENSACOLA JUNIOR COLLEGE Year: 1997–98

Site: No. 4: Milton Center

Site CO-FTE: 535

Nonvocational: 403 STA- SQ/FT

Vocational: 132 TIONS PER SQ/FT NO.
PER STA- EACH SPA- TOTAL TOTAL

ICS CODE	DESCRIPTION OF SPACE	PER SPAC	STA- TION	EACH SPACE		TOTAL SQ/FT	TOTAL STATIONS
13100000	Reading Lab	20	45	900	1	900	20
	Storage, Material			100	1	100	
				1,000	2	1,000	
13100000	Writing Lab	20	45	900	1	900	20
	Storage, Material			100	1	100	
				1,000	2	1,000	
	VOCATIONAL/TECHNICAL LABORATO	RIES					
12000000 12000000	RESOURCE SPACE MITS Lab	45	4-				
12000000	Classroom, Related Instruction	45	47	2,115	1	2,115	0
	Testing			525 250	1	525 250	
	Reception			135	1	135	
	•						
				3,025	4	3,025	
12100000	AGRICULTURAL EDUCATION						
12101040	Farm Business Mgt (Agri-Bus)	20	128	2,560	1	2,560	20
	Classroom, Related Instruction			525	1	525	
	Lockers, Toilets and Showers			150	1	150	
	Reference			200	1	200	
	Storage, Machinery			1,100	1	1,10^	
	Storage, Flammable			75	1	75	
	Storage, Material Storage, Tool			175	1	175	
	* Clean Room			275 600	1	275	
						600	
				5,660	9	5 ,660	
12105000	ORN HORT (PROD, PROC, MKT & SER	iV)					
12105000	Ornamental Horticulture Lab	20	50	1,000	2	2,000	40
	Classroom, Related Instruction			525	2	1 ,05 0	
	Greenhouse			800	2	1,600	
	Lockers, Toilets and Showers Reference			150	2	300	
	Storage, Flammable			200	2	400	
	Storage, Material			175 175	2 2	350	
	Storage, Tool			350	2	350 700	
	Storage, Machinery			1,100	2	2,200	
	* Greenhouse			350	2	700	
	* Grow Room			250	2	500	



41

College: PENSACOLA JUNIOR COLLEGE Year: 1997-98

Site: No. 4: Milton Center

Site CO-FTE: 535 Nonvocational: 403

STA- SQ/FT

Vocational: 132 TIONS PER SQ/FT NO.

PER STA- FACH SPA- TOTAL TOTAL

ICS CODE	DESCRIPTION OF SPACE		STA- TION	EACH SPACE		SQ/FT	STATIONS
				5,075	 22	10,150	
12107000	FORESTRY LABORATORY						
12107000	Forestry Lab	20	74	1,480	1	1,480	20
	Classroom, Related Instruction			525	1	525	
	Lockers, Toilets and Showers			150	1	150	
	Reference			200	1	200	
	Storage, Machinery			1,100	1	1,100	
	Storage, Flammable			7 5	1	75	
	Storage, Material			175	1	175	
	Storage, Tool			175	1	175	
				3,880	8	3,880	
12300000	HEALTH OCCUPATIONS EDUCATION						
12303000	NURSING						
12303010	Nursing Lab (RN)	12	158	1,896	1	1,896	12
	Classroom, Related Instruction			525	1	525	
	Storage, Material			300	1	300	
	Lockers, Student			180	1	180	
	Reception			135	1	135	
	Reference			360	1	360	
	Conference			225	1	225	
	•			3,621	7	3,621	
12700000	PUBLIC SERVICE						
12710000	RESOURCES MANAGEMENT SERVICE	S					
12710040	Environmental Science	15	93	1,395	1	1,395	15
	Classroom, Related Instruction			525	1	525	
	Storage, Material			450	1	450	
	Furnace			300	1	300	
	 Hazardous Mat'l (Organic) 			300	1	300	
	* Hazardous Mat'! (Micro)			155	1	155	
				3,125	6	3,125	



Year: 1997-98

Site: No. 4: Milton Center

Site CO-FTE: 535 Nonvocational: 403 Vocational: 132

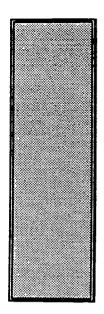
•	DE DESCRIPTION OF SPACE		TOTAL SQ/FT	TOTAL STATIONS	
	Totals from Prior Pages		45,501	480	
11408350	PHYSICAL EDUCATION		16,000		
41100000	AUXILIARY SPACES:				
41200000	Library		8,740		
41500000	Audiovieual		2,275		
50000000	Auditorium/Exhibition		3,000		
VARIES	Student Services		7,500		
70000000	Office		12,570		
90000000	Support Services		4,779		
90000000	Custodial Services		1,100		
	Sanitation:				
	Student Restroom		1,500		
	Staff/Public Restroom		250		
	SUBTOTAL NET SQUARE FEET		103,215		
	Electric/HVAC Euipment = .06%		6,193		
	TOTAL NET SQUARE FEET		109,408		
90000000	NET-TO-GROSS DIFFERENCE:				
	Circulation/Walla/Over-	٠			
	hangs/Open Malis = 34%		37,199		
	TOTALS - GROSS SO/FT & STUDENT STATIONS		146,607	480	

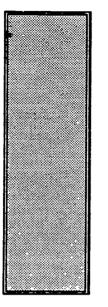
NOTE: Amounts on this page are calculated with formulas.

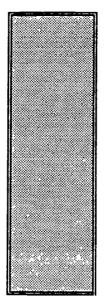


43/44

^{*} Related space agreed to by staff of community college and OEF.







SECTION 7

INVENTORY

OF

EXISTING SITES

AND

FACILITIES

During the educational plant survey, members of the survey team visited all existing sites and facilities owned by the college as well as those under long-term lease to the college. They examined facilities with regard to physical condition to determine whether they could be classified as satisfactory and recommended for continued use. They also evaluated facilities with respect to adequacy and suitability for accommodating the educational programs and related services provided by the college.

Description of Sites: Pensacola Junior College owns three sites: two developed campuses and one center. Two campuses are located in Escambia County. The center at Milton is in Santa Rosa County.

<u>Pensacola Campus</u>: The Pensacola Campus, Site 1, is located at 1000 College Boulevard in Pensacola. The campus contains 26 permanent buildings and four temporary buildings set on 120 acres. There is also a swimming pool on the site.

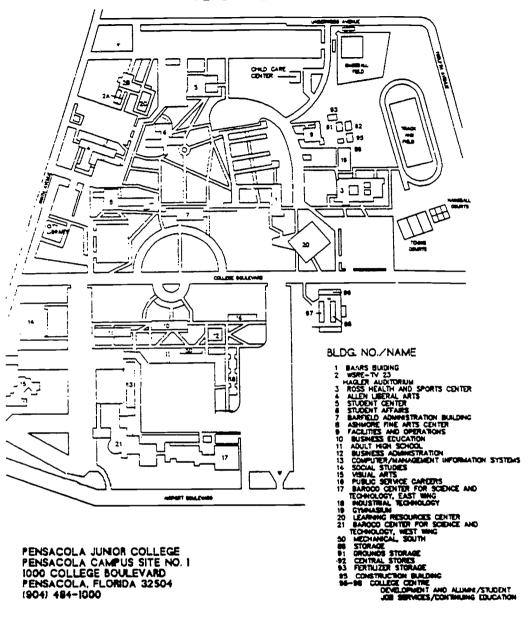
<u>Warrington Campus</u>: The Warrington Campus, Site 3, is located at 5555 West Highway 98 in Pensacola. The campus contains six permanent buildings on 164.8 acres.

<u>Milton Center</u>: The Milton Center, Site 4, is located at 1130 Highway 90, West in Milton. the center contains ten permanent buildings on 77 acres.

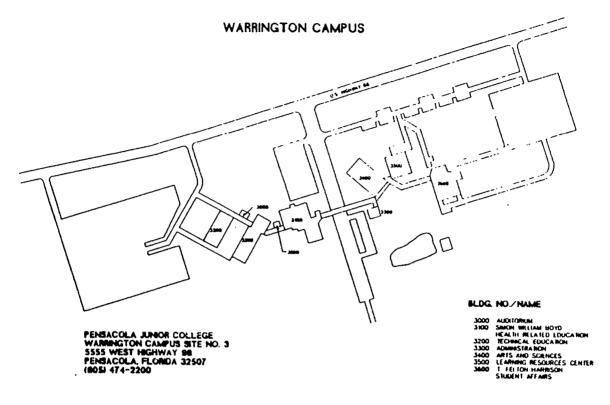
<u>Caroline Street Center</u>: This center, Site 4 is located on Caroline Street in Milton. The center contains one vacant permanent building set on 0.25 acres. The center has been sold and will be removed from the inventory.



PENSACOLA CAMPUS

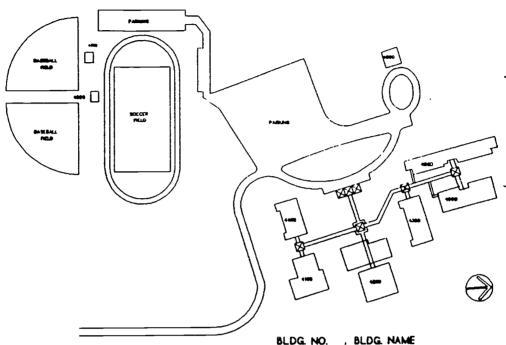








MILTON CAMPUS



HANDICAP FACILITIES
HANDICAP PARKING AREAS
CROSS WALK

DEDGE 140.	, beda tame
4 100	LEARNING RESOURCES CENTER
4200	STUDENT SERVICES BUILDING
4300	CLASSROOM BLDG, NO.1
4400	CLASSROOM BLDG. NO.2
4500	VENDING BUILDING
4600	MAINTENANCE BUILDING
4700	L.I.F.E. FITNESS CENTER
4800	NATURAL RESOURCES STUDIES BLDG
4900	EXHIBITION/FACULTY BLDG.
	•



Description of Facilities: The facilities owned and under long-term lease to Pensacola Junior College are listed by site in Exhibit 140: Existing Satisfactory Student Stations and Space by Facility. For each facility, the number and name are indicated; then the type, status, and condition are described. For buildings, net and gross square footage are given.

First, the facility number and name are given. The type designation identifies the primary characteristic of the facility, that is, whether it is a building, parking area, athletic area, outdoor swimming pool, or other. The status information refers to the degree of permanence of the facility based on structural materials and life expectancy. For example, a building constructed of masonry and steel and having a fifty-year lifetime is classified as permanent. One constructed of wood and having a much shorter life span is listed as temporary. During the period between the appropriation of construction funds and the final inspection after construction is completed, a facility is classified as under construction.

The condition classification reports whether the physical quality of the facility has been evaluated by the survey team as satisfactory or unsatisfactory. Facilities described in the exhibits as satisfactory or in need of remodeling or renovation are included in the satisfactory category. Those identified as in need of demolition or appropriate for termination are included in the unsatisfactory category. Facilities determined to be satisfactory by the survey are recommended for continued use.

On Site 1, Pensacola Campus, the survey team found that all twentysix permanent buildings were in satisfactory condition, but recommended remodeling or renovation for ten. One temporary building was recommended for demolition and one building to be terminated.

One Site 3, Warrington Campus, all six of the permanent buildings were found to be in satisfactory condition. Five of the six permanent buildings, were recommended for remodeling or renovation.

On Site 4, Milton Center, the survey found that all ten permanent buildings were in satisfactory condition, but recommended remodeling or renovation for four.



Site: No. 1: Pensacola Campus

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

No. 1	FACILITY		T	Ð.	i	 		·	 !	SQUARE FE	ET
	Name			N D	Claseroom	Non- vocational	Physical Education	Vocational	Total	Net	Est. Gross
Totals	•				3,029	769	0	472	4,270	549,931	736,906
 1 E	Baars Building	= = B	P	R	725	65	0	66	256	67.822	90.881
	ETV Canter	В	þ		1 0	~	ŏ	~	•555	28,821	38.620
	Health Center	В	þ		84	Ö	ō	ő	84	34,990	46,887
-	Liberal Arts	В	P	_	567	79	ő	ō	648		40,611
	Student Center	В	P		0	0	ō	5	5		26,903
	Student Affairs	В	P		, 0	ō	ō	ō	•	21,815	29,232
	Administration	В	P	R	i ō	ō	ō	Ō		18,089	24,239
-	Fine Arts	В	þ	R	54	115	Ō	Ō	169	24,296	32,559
	Miantenance	В	P	S	0	0	0	Ō		10,580	14,177
10 E	Business Educ	В	P	S	127	0	0	92	219	16,574	22,209
11 /	Adult High	В	P	S	I 326	72	0	0	398	18.665	25,012
12 E	Bueiness Admin	В	P	R	179	0	0	38	217	•	18,603
13 (Computer MIS	В	P	S	i 0	0	0	0	,	6,565	8,797
14 8	Social Studies	В	P	S	337	16	0	0	353	15,682	21,014
15 \	Vieual Arts	В	₽	S	68	70	0	18	156	15,263	
16 F	Public Service	В	P	S	22	0	0	0	22	5,896	7,901
17 8	Sci and Tec East	В	P	S	439	0	0	24	463	35,348	47,366
18 i	ndustrial Tech	В	₽	R	į o	0	0	80	80	12,190	16,335
19 (Gymnaeium	В	P	R	0	U	0	0		10,667	14,294
20 L	Learning Reros	В	₽	S	22	0	0	0	22	38,381	51,431
21 8	Sci and Tec West	В	₽	S	79	352	0	149	580	52,761	70.700
22	Maint Shed	В	₽	S	0	0	0	0		144	193
23 V	WSRE-TV	В	С	S	0	0	0	0		31,201	41,809
50 N	Vechanical	В	P	R	į o	0	0	0		5.180	6,941
91 (Grounds Storage	В	T	D	(0	0	0	0		1,067	1,430
92 (Central Storage	В	T	_	1 0	0	0	0		1,152	1,544
93 (Campus Storage	В	T	_	1 0	0	0	0		1,152	1,544
95 (Construction Bldg	В	Т	T) 0	0	0	0		1,810	2,425
96 (Chemical Storage	В	Ρ	S	1 0	0	0	0		170	228
97 (Grounds Storage	В	Ρ	S	1 0	0	0	0		170	228
	Grounds Storage	В	P	S) 0	0	0	. 0		360	482
1811 C	Covered Walkway	W	P	S) 0	0	0	0		8,850	11,850

TYPE: A=Athletic, B=Building, O=Other, P=Parking, S=Swimming Pool

STATUS: C=Construction, P=Permanent, T=Temporary
CONDITION: D=Demolish, R=Remodel/Renovate, S=Satisfactory, T=Terminate



50 5.,

Site: No. 3: Warrington Campus

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

FACII	FACILITY T S C			0.	ļ · 						SQUARE FEET		
No.	Name				Classroom	vocational	Physical Education	Vocational	Total	Net	Est. Gross		
Total					460	110	0	213	783	131,014	175,561		
	Health Rel Ed	B	P	R	==== === == 26	26	0	150					
	Technical Educ	В		R		0	0	153 6 0	205	40,537	54,320		
	Administration	В	P	R	i	Ö	ŏ	0	141	26,107	34,983		
	Arts/Science			R			ŏ	ŏ	437	2,218	2,972		
	Library			s			ŏ	ŏ	407	22,010 8,236	29,493 11,036		
	Student Affairs	В	P	R	i õ	-	ō	ŏ	:	16,610	22,257		
	Covered Walkway	w	P	S	o I	ō	ŏ	ŏ	 	15,296	20,497		
				i i					! ! :				
				[į				

TYPE: A=Athletic, B=Building, O=Other, P=Parking, S=Swimming Pool

STATUS: C=Construction, P=Permanent, T=Temporary
CONDITION: D=Demolish, R=Remodel/Renovate, S=Satisfactory, T=Terminate



Site: No. 4: Milton Center

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

FACIL	T S C ! STUDENT STATIONS Y T O !						SQUARE FEET				
No.	Name			N. D	Claseroom	Non- vocational	Physical Education	Vocational	Total	Net	Est. Gross
Totale					148	156	0	170	474	121,499	162,80
====		=	=	=							
	Life Center			S		0	0	0	3	28,736	38,50
41	** * * *	В		R		34	0	0	34	12,307	16,49
	Student Service			R		0	0	0		11,921	15,97
	Claseroom Bldg 1			R		48	0	7	200	10,001	13,40
	Classroom Bldg 2			S		74	0	16	90	5,964	7,90
	Vending Bldg			S		0	0	0		900	1,20
	Agribusiness			R		0	0	23	23	4,925	6,60
47	Fitness Center			S		0	0	0		1,038	1,38
	NRS Facility 1	В		S		0	0	124	124		22,09
	NRS Facility 2			S		0	0	0	i	6,172	8,270
3611	Covered Walkway	W	P	S	0	0	0	0		23,046	30,88

TYPE: A=Athletic, B=Building, O=Other, P=Parking, S=Swimming Pool

STATUS: C=Construction, P=Permanent, T=Temporary
CONDITION: D=Demolish, R=Remodel/Renovate, S=Satisfactory, T=Terminate



Instructional Facilities and Student Stations: Educational plants accommodate a variety of functions including instruction, academic support, student services, and institutional support. Because the instructional program is the primary function of a college, instructional facilities are most important. They include classrooms and laboratories as well as related service areas.

Student stations are found in the instructional facilities of an educational plant. A student station is defined as the amount of square footage, along with the associated equipment required, for one student to participate in a particular instructional program. The number and type of student stations are critical factors when evaluating existing facilities relative to their adequacy and suitability for providing for educational programs.

During the review of buildings, the survey team identified and assessed the student stations in each classroom and laboratory facility. The number and type of existing student stations determined to be satisfactory by the survey are shown by site in the center portion of Exhibit 140: Student Stations and Space by Facility. They are displayed by building and categorized according to classroom, nonvocational laboratory, and vocational laboratory. All existing student stations were determined to be satisfactory.

Auxiliary and Ancillary Facilities: Auxiliary and ancillary facilities accommodate the noninstructional functions of a college. Auxiliary facilities are those which house academic support, student services, and institutional support functions located at campuses, centers, and special purpose centers. Ancillary facilities are those which provide for districtwide institutional support at central locations.

Institutional support facilities include areas for library, audiovisual, auditorium and exhibition functions. Student support facilities include spaces for physical education activities and for food, lounging, merchandising, recreation, meeting, and health care services for students. Institutional support facilities include all office and conference facilities; spaces for students; and areas for computing services, maintenance shops, central storage, and vehicle storage.

The amount of satisfactory auxiliary and ancillary facilities owned under long term lease or owned by Pensacola Junior College is shown by site in Exhibit 340: Aggregate Footage of Satisfactory Existing Net Square Footage by Space Category by Site. For each site, aggregate net square footage is indicated for the academic support space categories of library, audiovisual, and auditorium/exhibition; for the student services space category; and for the institutional support space categories of office and support services. Exhibit 340 also lists the aggregate net square footage for the three instructional space categories of classroom, nonvocational laboratory and vocational laboratory.



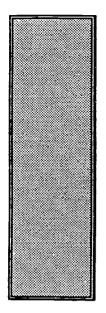
AGGREGATE FOOTAGE OF SATISFACTORY EXISTING NET SQUARE FOOTAGE BY SPACE CATEGORY BY SITE

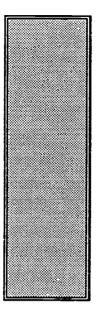
SPACE CATEGORY	SITE 1	SITE 2	SITE 3			CC	MBINED
INSTRUCTIONAL SPACES:				_			
Classrooms	79,450	11,675	2,271	0	0		93,396
Nonvocational Spaces	57,027	9,746	7,435	0	0		74,208
Physical Education	39,220	2,326	26,571	0	0		68,117
Vocational Spaces	85,304	42,479	22,655	0	0		150,438
Subtotal	261,001	66,226	58,932		0	_	388,159
ACADEMIC SUPPORT:							
Library	32,496	6,990	9,229	0	0		48,715
Audiovisual	1,705	76 5	2,017	0	0		4,487
Auditorium/Exhibition	11,906	492	2,864	0	0		15,2 6 2
Subtotal	48,107	8,247	14,110	0	0		68,464
STUDENT SERVICES:	18,554	8,321	5,878	0	0		68,464
INSTITUTIONAL SUPPORT:							
Office	90,535	16,703	8,791	0	0	0	116,029
Support Services	20,839	4,073	0	0	0	0	24,912
Custodial Services	0	0	0	0	0	0	0
Sanitation							
* Student Restrooms	8,664	2,094	1,500	0	0		12,258
* Staff/Public Restrooms	1,444	349	250	0	0	0	2,043
Subtotal	121,482	23,219	10,541	0			155,242
ELECTRIC/HVAC EQUIPMENT	0	0	0	o	0	0	0
TOTAL NET SQUARE FEET	447,144	106,013	89,461	0	0	0	642,618
NET-TO-GROSS DIFFERENCE	187,979	44,568	37,609	0	0	0	270,157
TOTAL GROSS SQUARE FEET	635,123	150,581	127,070	<u> </u>			912,775

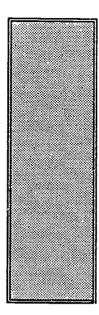
^{*} Inventory Space for Sanitation not available - derived from 1997-96 Space Allocation.

Site : No. 1: Peneacola Campus Site : No. 3: Warrington Campus Site : No. 4: Milton Center









SECTION 8

PLAN

FOR

HOUSING PROGRAMS,

STUDENTS AND SERVICES

The survey team developed a plan for housing instructional programs, projected student enrollments, faculty, staff, administrators, and auxiliary and ancillary services for the ensuing five-year period. The planning process required evaluation of existing educational plants, determination of future needs, and recommendations for changes and additions to existing plants to provide for future needs.

Programs and Students: Facility planning for housing instructional programs and student enrollments involves analysis of existing plant capacities, specification of capacity needs, and recommendations for remodeling, renovation, and new construction to meet the needs. Summaries of the five-year plan for housing programs and projected enrollments of Pensacola Junior College are presented by site in Exhibit 150: Summary of Student Stations.

Educational plant capacity is defined as the number of capital outlay full-time-equivalent students which can be accommodated by the plant in regular instructional programs. Assessment of capacity requires consideration of several factors: kinds of educational programs in which students are enrolled, types of space in which different kinds of students receive instruction, number of student stations available in each type of space, and utilization criteria for rooms and student stations.

Specifically, all students receive instruction in general class-rooms, nonvocational students in nonvocational laboratories, and vocational students in vocational laboratories. In the exhibits, capital outlay full-time-equivalent student enrollment and number of student stations both are distributed appropriately among the three instructional space categories.



Site : No. 1: Pensacola Campus

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON- VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL.
FACILITIES LIST:				
1997-98 CO-FTE To Be Housed	5,776	4,367	0	1,409
Utilization Index Percent *	0.3704	0.2083	1.0000	0.4902
Student Station Allocation	2,139	910		691
1997-98 Facilities List	2,150	890	0	671
Facilities List Over or (Under)	11	(20)	0	(20)
INVENTORY:				
Existing Student Stations				
In Inventory	3,150	797	0	472
Student Stations - Construction	0	0	0	70
Student Stations - Remodeling	(37)	0	0	33
Student Stations - Renovation	0	0	0	0
Stations Only For Program **	0	0	0	0
Survey Recommended Stations	3,113	797		575
Utilization Index *	2.7000	4.8000	1.000	2.040
CO-FTE Housed	8,405	3,826	0	1,173

^{*} Indexes and reciprocals are for site with 2,500 or more CO-FTE.

Note: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.



^{**} Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

Site: No. 3: Warrington Campus

SUMMARY OF STUDENT STATIONS

SPACE CATEGORY	GENERAL CLASSROOMS	NON- VOCATIONAL	PHYSICAL EDUCATION	VOCATIONAL
FACILITIES LIST:				
1997-98 CO-FTE To Be Housed	1,396	722	0	674
Utilization Index Percent *	0.4040	0.2381	1.0000	0.4902
Student Station Allocation	564	172		330
1997-98 Facilities List	576	176	0	335
Facilities List Over or (Under)	11	4	0	5
INVENTORY:				*********
Existing Student Stations				
In Inventory	460	110	0	213
Student Stations - Construction	0	60	0	111
Student Stations - Remodeling	110	0	0	20
Student Stations - Renovation	0	0	0	0
Statione Only For Program **	0	0	o	0
Survey Recommended Stations	570	170		344
Utilization Index *	2.4750	4.2000	1.000	2.040
CO-FTE Housed	1,411	714	0	702
			========	

^{*} Indexes and reciprocals are for site with fewer than 2,500 CO-FTE.



PEST GUPY AVAILABLE

^{**} Stations associated with recommendations to meet program needs beyond station aliocation are excluded from survey recommended stations.

Note: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

Site: No. 4: Milton Center

SUMMARY OF STUDENT STATIONS

	GENERAL	NON-	PHYSICAL	
SPACE CATEGORY	CLASSROOMS	VOCATIONAL	EDUCATION	VOCATIONAL.
FACILITIES LIST:				_
1997-98 CO-FTE To Be Housed	535	403	0	132
Utilization Index Percent *	0.4040	0.2381	1.0000	0.4902
Student Station Allocation	216	96	0	65
1997-98 Facilities List	225	148	0	107
Facilities List Over or (Under)	•	52		42
	*****		********	
INVENTORY:				
Existing Student Stations				
In inventory	148	156	0	170
Student Stations - Construction	44	0	0	0
Student Stations - Remodeling	24	(22)) 0	(29)
Student Stations - Renovation	0	0	0	0
Stations Only For Program **	0	0	0	0
Survey Recommended Stations	216	134		141
Utilization Index *	2.4750	4.2000	1.000	2.040
CO-FTE Housed	535	563		288
		*=======		

Indexes and reciprocals are for site with fewer than 2,500 CO-FTE.

Note: Capacity defined as number of CO-FTE students that can be housed by plant in instructional activities. Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.



^{**} Stations associated with recommendations to meet program needs beyond station allocation are excluded from survey recommended stations.

In addition, utilization criteria for each space category specify expected weekly hours of room use, percentage of student station use, and average weekly contact hours of students. In the tables, utilization indexes which combine category criteria are used to transform student stations into capacity and, conversely, utilization index reciprocals are used to convert capacity into student stations.

Explicit information related to the summary exhibits is provided throughout the survey report. Projection of 1997-98 capital outlay full-time-equivalent student enrollment is explained in Exhibits 310 and 320 of Section 5. Educational programs are listed in Exhibit 130 of Section 6. Utilization criteria are given in Section 3. Existing student stations are listed in Exhibit 140 of Section 7. Recommendations for remodeling, renovation, and new construction are included in Section 10.

Personnel and Services: Facility planning for housing faculty, staff, and administrators, and auxiliary and ancillary services involves assessment of present plants, identification of future needs, and recommendations for remodeling, renovation and new construction to meet the needs. A summary of the five-year plan for accommodating the personnel and auxiliary and ancillary services for Pensacola Junior College is presented by site in Exhibit 340. The exhibits also provide a summary of the plan for housing instructional programs and student enrollments, given in terms of square footage instead of student stations and capacities.

Specific information related to the summary table is provided in other sections of the survey report. Square footage allocations by space category by site are shown in **Exhibit 160** of **Section 8**. Auxiliary and ancillary facilities are defined and described in **Section 7**. Existing aggregate square footage by category by site are given in **Exhibit 340** of **Section 7**. Recommendations for remodeling, renovation, and new construction are included in **Section 19**.



Site: No. 1: Pensacola Campus

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

	1997-98	EXISTING	SPACE	RECOMMENDE	D CHANGE-NSF	SURVEY REC- OMMENDED SPACE	
SPACE CATEGORY	SPACE ALLOCATION	INVENTORY SPACE	DEFICIT OR SURPLUS	Construction	Remodeling		
INSTRUCTIONAL SPACES:	<u> </u>						
Classrooms	60,200	79,450	19,250	0	(930)	78,520	
Nonvocational Spaces	61,720	57,027	(4,693)	335	(1,487)	•	
Physical Education	35,656	39,220	3,564	0		39,220	
Vocational Spaces	107, 66 1	85,304	(22,357)	14,515	(427)	99,392	
Subtotal	265,237	261,001	(4,236)	14,850	(2,844)	273,007	
ACADEMIC SUPPORT:			•		• • •		
Library	45,467	32,496	(12,971)	12,971	0	45,467	
Audiovisual	11,479	1,705	(9,774)	9,774	0	11,479	
Auditorium/Exhibition	17,328	11,906	(5,422)	5,422	0	17,328	
Subtotal	74,274	48,107	(28,167)	28,167	0	74,274	
STUDENT SERVICES:	43,320	18,554	(24,766)	11,408	13,358	43,320	
INSTITUTIONAL SUPPORT:							
Office-Includes District	95,725	90,535	(5,190)	3,205	1,985	95.725	
Support Services	23,928	20,839	(3,089)	· · · · · · · · · · · · · · · · · · ·	113	23.928	
Custodial Services	6.354	0	(6,354)		(12,612)	•	
Sanitation:	•	-	(,		((,0	
* Student Restrooms	8,664	8,634	0	0	0	8.664	
* Staff/Public Restrooms	1,444	1,444	0	0	ō	1,444	
Subtotal	136,115	121,482	(14,633)	6,181	(10,514)	117,149	
ELECTRIC/HVAC EQUIPMENT	31,137	0	(31,137)	0	0	0	
TOTAL NET SQUARE FEET	550,083	447,144	(102,939)	60,606	0	507,750	
NET-TO-GROSS DIFFERENCE	187,028	187,979	951	25,479	0	213,458	
TOTAL GROSS SQUARE FEET	737,111	635,123	(101,988)	86,085		721,208	

^{*} Existing Inventory Space for Sanitation not available - derived from 1997-98 Space Allocation.



Site : No. 3: Warrington Campus

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

	1997-98 SPACE	EXISTING INVENTORY	SPACE	RECOMMENDE	D CHANGE-NSF	SURVEY REC-	
SPACE CATEGORY	ALLOCATION	SPACE	DEFICIT OR SURPLUS	Construction	Remodeling	OMMENDED SPACE	
INSTRUCTIONAL SPACES:		<u>-</u>					
Claserooms	16,100	11,675	(4,425)	0	3.510	15,185	
Nonvocational Spaces	12,955	9,748	(3,209)	2,575	0	12,321	
Physical Education	16,000	2,326	(13,674)	13,674	0	16,000	
Vocational Spaces	70,276	42,479	(27,797)	28,300	(2,884)	• • •	
Subtotal ACADEMIC SUPPORT:	115,331	66,226	(49,105)	44,549	626	111,401	
Library	11,785	6,990	(4,795)	4,795	0	11,785	
Audiovisual	4.967	765	(4,202)	4,202	Ö	4.967	
Auditorium/Exhibition	4,188	492	(3,696)	3,696	0	4,188	
Subtotal	20.940	8,247	(12,693)	12,693	0	20,940	
STUDENT SERVICES:	10,470	8,321	(2,149)	2,149	0	10,470	
INSTITUTIONAL SUPPORT:							
Office	17,548	16,703	(845)	1.690	(845)	17,548	
Support Services	8,214	4.073	(4,141)	4,141	(0.10)	8,214	
Custodial Services	1,536	0	(1,536)	0	219	219	
Sanitation:	•		(1,122)	•	2.0	210	
* Student Restrooms	2,094	2.094	0	0	0	2,094	
* Staft/Public Restrooms	349	349	0	0	0	349	
Subtotal	29,741	23,219	(6,522)	5,831	(626)	28,424	
ELECTRIC/HVAC EQUIPMENT	10,589	0	(10,589)	0	0	0	
TOTAL NET SQUARE FEET	187,071	106,013	(81,058)	65,222		171,235	
NET-TO-GROSS DIFFERENCE	63,604	44,568	(19,036)	27,419	0	71,987	
TOTAL GROSS SQUARE FEET	250,675	150,581	(100,094)	92.641		243,222	
		=86=======					

^{*} Existing Inventory Space for Sanitation not available - derived from 1997-98 Space Allocation.



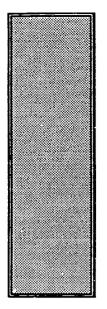
Site : No. 4: Milton Center

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

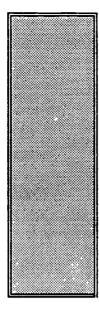
	1997-06 SPACE	EXISTING	SPACE DEFICIT OR	RECOMMENDE	D CHANGE-NSF	SURVEY REC- OMMENDED	
SPACE CATEGORY	ALLOCATION	SPACE	SURPLUS	Construction	Remodeling	SPACE	
INSTRUCTIONAL SPACES:			_	_			
Classrooms	6,300	2,271	(4,029)	1,232	600	4,103	
Nonvocational Spaces	9,740	7,435	(2,305)	0	(968)	6,467	
Physical Education	16,000	26,571	10,571	0	0	26,571	
Vocational Spaces	29,461	22,655	(6,80€)	0	(3, 63 0)	19,025	
Subtotal	61,501	58,932	(2,569)	1,232	(3,998)	56,166	
ACADEMIC SUPPORT:							
Library	8,740		489	0	0	9,229	
Audiovisual	2,275		(258)	258	0	2,275	
Auditorium/Exhibition	3,000	2,864	(136)	136	0	3,000	
Subtotal	14,015	14,110	95	394	0	14,504	
STUDENT SERVICES:	7,500	5,878	(1,622)	6h:	968	7,500	
INSTITUTIONAL SUPPORT:							
Office	12,570	8,791	(3,779)	3,779	0	12,570	
Support Services	4,779	0	(4,779)	1,749	3,030	4,779	
Custodial Services	1,100	0	(1,100)	0	0	0	
Sanitation:							
* Student Restrooms	1,500	1,500	0	0	0	1,500	
* Staff/Public Restrooms	250	250	0	0	0	250	
Subtotal	20,199	10,541	(9,658)	5,528	3,030	19,099	
ELECTRIC/HVAC EQUIPMENT	6,193	0	(6,193)	0	0	. 0	
TOTAL NET SQUARE FEET	109,408	89,461	(19,947)	7,808	0	97,269	
NET-TO-GROSS DIFFERENCE	37,199	37,609	410	3,282	0	40,892	
TOTAL GROSS SQUARE FEET	146,607	127,070	(19,537)	11,090		138,161	
- 			(.0,007)	,		,101	

^{*} Existing Inventory Space for Sanitation not available - derived from 1997-98 Space Allocation.









SECTION 9

ANALYSIS

OF

CAPITAL OUTLAY FINANCES

The survey team developed a comprehensive plan for meeting the educational plant needs of the college for the succeeding five-year period. During the planning process, they evaluated needs for site acquisition, development, and improvement, remodeling, renovation, and new construction. Implementation of the complete plan for Pensacola Junior College as set forth in the survey recommendations included in Section 10 was estimated to cost \$40,445,799.

Financial capacity for accomplishing the plan depends upon the amount of future revenues made available to the college as well as obligations previously incurred. Thus, revenue sources accessible for capital outlay expenditure are discussed below. In addition, the indebtedness of the college during the period of the survey for state board of education capital outlay bonds is displayed in Exhibit 210: Schedule of ... Bond Issues and Debt Requirement. Finally, further information regarding the recent financial position of the college is found in Exhibit 220: Capital Outlay Expenditures by Fund Source and Exhibit 230: Capital Outlay Expenditures by Project Type. Capital outlay expenditure patterns by fund source and by project type are traced for the preceding five-year period.

Revenue Sources for Capital Outlay: College capital outlay projects may be financed from federal, state, and local fund sources. The primary sources of funds for Florida community colleges are state revenues provided for in Section 9(a)(2) and Section 9(d) of Article XII of the State Constitution, as amended.

Under the provisions of the Public Education Bond Amendment, Section 9(a)(2), Article XII, State Constitution, as amended, proceeds of revenues derived from gross receipts taxes for utility services are placed in the Public Education Capital Outlay and Debt



Service Trust fund. Revenues, interest, and proceeds derived from the sale of public education capital outlay bonds issued by the State Board of Education are used to finance capital projects for the state system of public education as authorized by the Legislature. Funds accruing under this section commonly are referred to as public education capital outlay (PECO).

Each year the Legislature allocates funds from the Public Education Capital Outlay and Dept Service Trust Fund appropriation to various boards in the state system of public education. Pursuant to Section 235.41, F.S., the Commissioner of Education submits a comprehensive capital outlay budget request for all boards to the Legislature. In accordance with Section 235.435(1)(a), F.S., each college board of trustees annually receives an allocation for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities. In addition, under the provisions of Section 235.435(4)(a), F.S., the boards of trustees receive funds for projects based on a three-year priority list for the entire state community college system included in the legislature budget request.

Under the provisions of the School Capital Outlay Amendment, Section 9(d), Article XII, State Constitution, as amended, the first proceeds of revenues derived from the licensing of motor vehicles are placed in the Capital Outlay Bonds and Debt Service Fund and distributed annually among the school districts and college districts in the ratio of the number of instructional units in each district. Thus each district receives funds each year. After adoption of a resolution by the college board of trustees requesting issuance of capital outlay bonds against revenues accruing to the college district, the State Board of Education is authorized to issue bonds for and on behalf of the district. Funds accruing under this section commonly are referred to as capital outlay and debt service (CO&DS).

Revenues, interest, and proceeds derived from the sale of capital outlay bonds are used to finance capital projects in the order of priority of need based on recommendations in the current educational plant survey. The order of priority for expenditure of funds is established by the Board of Trustees in accordance with Rule 6A-2.0206, FAC, and approved by the State Board of Education.



SCHEDULE OF STATE BOARD OF EDUCATION BOND ISSUES AND DEBT REQUIREMENT

Year	Name of lesue	SERIES OF ISSUE	AMOUNT OF ISSUE	UNRETIRED PRINCIPAL 7/1/93	DEBT SERV OBLIGATION 7/1/93 THRU 6/30/96	UNRETIRED PRINCIPAL 7/1/96
1975	Capital Outlay Bonds	1975-A	\$3,010,000	\$1,000,000	\$1,165,275	\$0
1977	Capital Outlay Bonds	1977-A	\$975,000	\$415,000	\$507,390	\$90,000
1980	Capital Outlay Bonds	1 98 0A	\$260,000	\$125,000	\$807,896	\$85,090
		Totals	\$4,245,000	\$1,540,000	\$2,280,360	\$175,000

SOURCE: Department of Education, Office of Educational Facilities, Educational Facilities Budgeting and Financial Management Section, "State Board of Education Bond Maturity Schedules".



Site: No. 1: Pensacola Campus

CAPITAL OUTLAY EXPENDITURES BY FUND SOURCE FROM 1987–88 THROUGH 1991–92

FUND SOURCE	1987-88	1988-89	1989-90	199091	1991-92
PUBLIC EDUCATION BOND AMENDMENT (PECO)					
Correction Of Fire Safety Deficiencies	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
Modification For Physically Handicapped	0.00	0.00	0.00	0.00	_/ 0.00
Correction of Safety-To-Life Deficiencies	202,739.12	1,939.33	0.00	0.00	/ 0.00
Removal Of Asbestos	0.00	0.00	0.00	0.00	29.2,048.75
Remodeling, Renovation, Maintenance,					
Repair, and Site Improvement	1,424,801.60	2,211,879.87	2,363,989.51	3,877,409.45	1,968,376.11
New Construction	51,£10.00	505,834.27	4,420,696.73	494,806.00	2,400,736.41
Library, Books and Films	0.00	0.00	0.00	0.00	0.00
SCHOOL CAPITAL OUTLAY AMENDMENT (CO&DS)					
Revenue Flowthrough And Interest	396,253.60	108,078.70	63,128.25	127, 98 7.71	62,328.90
Bond Proceeds, SBE Capital Outlay Bonds	0.00	0.00	0.00	0.00	0.00
STATE GENERAL REVENUE	0.00	0.00	0.00	0.00	0.00
LOCAL FUNDS	0.00	98,240.11	958,062.63	442,468.03	9,768.00
STUDENT CAPITAL FEE	0.00	0.00	0.00	0.00	193,766.10
Totals	\$2,075,304.32	\$2,925,972.28	\$7,805,877.12	\$4,942,671.19	\$4,927,024.27

SOURCE: Amounts from the Annual Financial Reports issued by the Accounting Offices of the college.



66

£.

Site : No. 1: Pensacola Campus

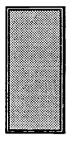
CAPITAL OUTLAY EXPENDITURES BY PROJECT TYPE FROM 1987-88 THROUGH 1991-92

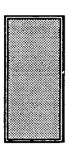
TYPE EXPENDITURE	1987-88	1988-89	1969-90	1990-01	1991-92
Planning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	0.00	0.00	0.00	0.00	0.00
Building Construction	51,510.00	526,491.90	5,079,541.82	483,489.24	2,180,246.48
Furniture And Equipment	6,986.23	71,482.48	50,292.61	325,302.98	321,737.70
Remodeling, Renovation, Maintenance And Repair	1,698,154.09	2,255,715.15	2,462,851.29	4,068,434.53	2,098,654.23
Other Structures & Improvements *	318,654.00	72,282.75	213,191.40	148,453.14	326,385.86
Library Books And Films	0.00	0.00	0.00	0.00	0.00
Totale	\$2,075,304.32	\$2,925,972.28	\$7,805,877.12	\$5,025,679.89	\$4,927,024.27

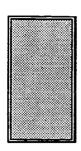
SOURCE: Amounts from the Annual Financial Reports of the Accounting Offices of the college.

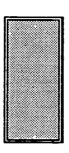
NOTE: Definitions of asset classifications Accounting Manual For Florida's Public Community Colleges. Site development and site improvement are included under Other Structures and Improvements asset classification.

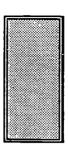


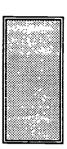












SECTION 10

RECOMMENDATIONS

FOR

EDUCATIONAL PLANTS

Exhibit 500

RECOMMENDATIONS FOR EDUCATIONAL PLANTS FOR

PENSACOLA JUNIOR COLLEGE

The comprehensive five-year plan for meeting the educational plant needs of the community college is specified in the list of recommendations formulated by the survey team. The plan provides for housing the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the college district.

The recommendations furnish the foundation for adoption of a proposed fiveyear plan for educational plants of the district by the Board of Trustees, in accordance with Section 235.16, F.S. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority, submitted pursuant to Rule 6A-2.0207, FAC, by the Board of Trustees through the Office of Educational Facilities to the State Board of Education for approval. The order of priority of need for projects is established in Rule 6A-2.0206, FAC.

Cost estimates included with the recommendations were current at the time of the survey visit. Estimates are derived from the gross square foot cost of construction for the college used in the legislative capital outlay budget request for the fiscal year in which the survey was conducted.

It should be noted that cost estimates attached to recommendations are added only to provide a general idea of anticipated cost and should not be interpreted as accurate estimates for particular projects. At the point in time that recommendations are incorporated into planning specific projects, actual cost estimates appropriate for those projects need to be prepared by professional estimators for the college. Square foot rates and cost estimates for the community college educational plant survey recommendations are reported herein as follows:

RECOMMENDATION CATEGORY	SQUARE FOOT COST RATE	ESTIMATED COST
Construction	\$106.14	\$20,147,071
Remodeling	52.07	2,373,024
Renovation	35.38	7,130,704
Site Acquisition		8,155,000
Site Development		450,000
Site Improvement		2,190,000
ESTIMATED TOTAL COST		\$40,445,799

In addition, six standard recommendations are listed for college-wide application, as needed. They address general categories of physical plant needs that are likely to occur over time. No cost estimates are indicated for these recommendations.



RECOMMENDATIONS

College: PENSACOLA JUNIOR COLLEGE

Site: No. 1: Pensacola Campus

SITE ACQUISITION

1.01. Acquire parcels of land adjacent to the north boundary line; approximately 25.9 acres.

Estimated Cost: \$ 7,670,000

Total Site Acquisition: \$ 7,670,000

SITE DEVELOPMENT

1.02. Develop acquired 25.9 acre site to make it usable.

Estimated Cost: \$ 350,000

Total Site Development: \$ 350,000

SITE IMPROVEMENT

1.03. Construct 305 auto parking spaces; with hard surface, positive drainage, and illumination.

Estimated Cost: \$ 305,000

1.04. Complete construction of campuswide exterior lighting.

Estimated Cost: \$ 174,000

1.05. Complete construction of campuswide underground utilities systems.

Estimated Cost: \$ 580,000

1.06. Renovate campuswide landscaping, irrigation, and drainage systems.

Estimated Cost: \$ 250,000

1.07. Complete construction of campus pedestrian traffic systems.

Estimated Cost: \$ 250,000



1.08. Complete construction of site drainage system.

Estimated Cost: \$ 85,000

1.09. Construct six (6) racquetball courts with bleacher seating for spectators; for physical education.

Estimated Cost: \$ 150.000

Total Site Improvement: \$ 1,795,000

REMODELING

1.10. Remodel Facility 1 - Baars Building; Rooms 125, 125A; as two (2) recreational technology laboratory suites; use code 210; PLUS 36 student stations; 1044 NSF; and as office facilities and service areas; use codes 310, 315; zero student stations; 443 NSF; total 1487 NSF.

Estimated Cost: \$ 78,915

1.11. Remodel Facility 2 (Wing A) - Educational Television Center; Rooms 200, 200L, 200H, 201, 202, 203, 204, 205, 206, 206A, 206B, 206C, 208, 210, 211E; as student services facilities and service areas; use codes 610, 615; zero student stations; 2188 NSF; and as office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 608 NSF; total 2796 NSF.

Estimated Cost: \$ 148,384

1.12. Remodel Facility 2 (Wing B) - Educational Television Center; Rooms 210L, 220A, 221, 221A, 222, 222A, 222B, 223, 224, 225, 226, 227, 227A, 227B, 227X, 228, 229, 229A, 230, 231, 231A, 231B, 232, 233, 233A, 233B, 234, 235, 235A, 235B, 235C, 237, 237B, 241, 242, 242A, 242B, 243X, 244, 245, 247, 249; as student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 680, 685, 690, 810, 830, 850, 895; zero student stations; 11170 NSF; and as office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 1240 NSF; total 12410 NSF.

Estimated Cost: \$ 658,599

1.13. Remodel Facility 7 - Barfield Administration; Rooms 701V, 713, 713A, 713B, 713C, 735, 735A, 735B, 735C; as office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 1800 NSF; and as circulation facilities; use code



20; zero student stations; 435 NSF; total 2235 NSF...

Estimated Cost: \$ 118,611

1.14. Remodel Facility 12 - Business Administration Building; Room 1233; as cosmetology specialist laboratory; use codes 210, 212, 215; PLUS 12 student stations; 930 NSF. (Remodeling Room 1233; use code 110; LESS 37 student stations.)

Estimated Cost: \$ 49,355

1.15. Remodel Facility 18 - Industrial Technology Building; Rooms 1840, 1841, 1842, 1843; as support services facilities and service areas; use codes 720, 725, 730, 735; zero student stations; 2401 NSF. (Remodeling Room 1840; use code 210 vocational; LESS 23 student stations.)

Estimated Cost: \$ 127,421

Total Remodeling: \$ 1,181,285

RENOVATION

1.16. Renovate campuswide telecommunication systems; to include voice and data transmission capability.

Estimated Cost: \$ 145,000

1.17. Renovate campuswide fire and security systems; to include installation of state-of-the-art electronic monitoring system.

Estimated Cost: \$ 225,000

1.18. Renovate campuswide utilities and facilities systems; to include HVAC, mechanical, structural, electrical, plumbing, building exteriors, and elevator systems.

Estimated Cost: \$ 825,000

1.19. Renovate campuswide, pursuant to Sec. 235.011 (17), F.S., and provisions of Rule 6A-2, Part III, Sec. A, FAC, State Uniform Building Code; electronic energy management systems; energy efficient window and window screening systems.

Estimated Cost: \$ 650,000

1.20. Renovate pursuant to Sec. 235.011 (17), F.S., and provisions of Rule 6A-2, Part III, Sec. A, FAC, State Uniform Building Code; building interiors; Facility 5 - Student Center; 20077



NSF; Facility 6 - Student Affairs Building; 21815 NSF; Facility 7 - Barfield Administration Building; 18089 NSF; Facility 12 - Business Administration Building; 10804 NSF; Facility 19 - Gymnasium; 10667; total 81452 NSF.

Estimated Cost: \$ 2,881,772

1.21. Renovate Facility 8 - Fine Arts Building; to include storage, rigging, and loading dock.

Estimated Cost: \$ 145,000

1.22. Renovate Facility 50 - Mechanical Building; to include cooling tower, 650 ton centrifugal chiller, and auxiliary pumps.

Estimated Cost: \$ 500,000

Total Renovation: \$ 5,371,772

NEW CONSTRUCTION

1.23. Construct art (ceramics/sculpture) service area; use code 215; 335 NSF; 476 GSF.

Estimated Cost: \$ 50,523

1.24. Construct aircraft airframe mechanics laboratory suite; use codes 210, 212, 215; PLUS 20 student stations; 4240 NSF; 6022 GSF.

Estimated Cost: \$ 639,175

1.25. Construct aircraft power plant mechanics laboratory suite; use codes 210, 212, 215; PLUS 20 student stations; 3325 NSF; 4723 GSF.

Estimated Cost: \$ 501,299

1.26. Construct fire science technology laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 2475 NSF; 3515 GSF.

Estimated Cost: \$ 373,082

1.27. Construct fire fighting laboratory suite; use codes 210, 215; PLUS 15 student stations; 4475 NSF; 6357 GSF.

Estimated Cost: \$ 674,732

1.28. Construct library facilities and service areas; use codes 410,



420, 430, 440, 445; zero student stations; 12971 NSF; 18424 GSF.

Estimated Cost: \$ 1,955,523

1.29. Construct audio-visual facilities and service areas; use codes 530, 535; zero student stations; 9774 NSF; 13883 GSF.

Estimated Cost: \$ 1,473,542

1.30. Construct auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; zero student stations; 5422 NSF; 7701 GSF.

Estimated Cost: \$ 817,384

1.31. Construct student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685, 690, 810, 83C, 850, 895; zero student stations; 11408 NSF; 16204 GSF.

Estimated Cost: \$ 1,719,893

1.32. Construct districtwide office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 3205 NSF; 4552 GSF.

Estimated Cost: \$ 483,149

1.33. Construct support services facilities and service areas; use codes 720, 725, 730, 735; zero student stations; 2976 NSF; 4227 GSF.

Estimated Cost: \$ 448,654

Total New Construction: \$ 9,136,956

Total Site 1: \$ 25,505,013



RECOMMENDATIONS

College: PENSACOLA JUNIOR COLLEGE

Site: No. 3: Warrington Campus

SITE IMPROVEMENT

3.01. Renovate campuswide exterior lighting for parking areas and walkways.

Estimated Cost: \$ 45,000

3.02. Construct entrance roads to align with new entrance locations as designated by D.O.T. widening of State Highway 98.

Estimated Cost: \$ 45,000

3.03. Construct six (6) racquetball courts; to include illumination and bleacher seating for spectators; for physical education.

Estimated Cost: \$ 120,000

3.04. Construct six (6) tennis courts; to include illumination and bleacher seating for spectators; for physical education.

Estimated Cost: \$ 150,000

Total Site Improvement: \$ 360,000

REMODELING

3.05. Remodel Facility 31 - Health Related Education Building; Rooms 3142, 3143, 3146, 3147, 3150, 3151, 3152, 3153, 3155, 3163, 3164, 3176, 3177, 3178; as emergency medical technician laboratory (paramedic) suite; use codes 210, 212, 215; PLUS 15 student stations; 3175 NSF; as medical records technician laboratory suite; use codes 210, 212, 215; PLUS 12 student stations; 1806 NSF; and as health unit coordinator laboratory suite; use codes 210, 215; PLUS 12 student stations; 988 NSF; and as circulation facilities; use code 20; zero student stations; 219 NSF; total 6188 NSF. (Remodeling Rooms 3143, 3146, 3150, use code 210 vocational; LESS 11 student stations; and Room 3147; use code 110; LESS 26 student stations.)

Estimated Cost: \$ 328,397

3.06. Remodel Facility 32 - Technical Education Building; Rooms



3204, 3216, 3218; as classroom facilities and service areas; use codes 110, 115; PLUS 148 student stations; 4155 NSF; and as business data processing laboratory suite; use codes 210, 212, 215; PLUS 12 student stations; 1381 NSF; total NSF 5536. (Remodeling Room 3204; use code 210 vocational; LESS 20 student stations.)

Estimated Cost: \$ 293,796

3.07. Remodel Facility 33 - Administration Building; Rooms 3303B, 3303C; as office facility service area; use code 350; zero student stations; 337 NSF.

Estimated Cost: \$ 17,885

3.08. Remodel Facility 34 - Arts and Sciences Building; Rooms 3412, 3414, 3416; as classroom facilities and service areas; use codes 110, 115; PLUS 105 student stations; 2936 NSF.

Estimated Cost: \$ 155,814

3.09. Remodel Facility 36 - Student Affairs Building; Room 3638; as student services facilities and service areas; use codes 630, 680, 685; zero student stations; 2861 NSF.

Estimated Cost: \$ 151,833

Total Remodeling: \$ 947,725

RENOVATION

3.10. Renovate campuswide telecommunications systems; to include voice and data transmission capabilities.

Estimated Cost: \$ 200,000

3.11. Renovate campuswide fire and security systems; to include installation of state-of-the-art fire and intruder alarm monitoring devices.

Estimated Cost: \$ 85,000

3.12. Renovate campuswide utilities and facilities systems; to include HVAC, energy management systems, mechanical, electrical, plumbing, and building exteriors.

Estimated Cost: \$ 125,000

3.13. Renovate pursuant to Sec. 235.011 (17), F.S., and provisions



of Rule 6A-2, Part III, Sec. A, FAC, State Uniform Building Code; Facility 34 - Arts and Sciences Building; 22010 NSF.

Estimated Cost: \$ 64,993

3.14. Renovate Facility 36 - Student Affairs Building; Room 3625; to include sound and acoustic control; 625 NSF.

Estimated Cost: \$ 6,000

Total Renovation: \$ 480,993

NEW CONSTRUCTION

3.15. Construct two (2) student computer terminal rooms; use codes 240, 245; zero student stations; 2000 NSF; 2841 GSF.

Estimated Cost: \$ 301,544

3.16. Construct business and management laboratory suite; use codes 210, 215; PLUS 20 student stations; 1000 NSF; 1420 GSF.

Estimated Cost: \$ 150,719

3.17. Construct computer (accounting) laboratory suite; use codes 210, 215; PLUS 20 student stations; 1000 NSF; 1420 GSF.

Estimated Cost: \$ 150,719

3.18. Construct math laboratory suite; use codes 210, 215; pLUS 20 student stations; 575 NSF; 817 GSF.

Estimated Cost: \$ 86,716

3.19. Construct nursing laboratory (RN) suite; use codes 210, 212, 215; PLUS 12 student stations; 3621 NSF; 5143 GSF.

Estimated Cost: \$ 545,878

3.20. Construct three (3) practical nursing laboratory (vocational) suites; use codes 210, 212, 215; PLUS 36 student stations; 11523 NSF; 16367 GSF.

Estimated Cost: \$ 1,737,193

3.21. Construct nursing assisting (aide) laboratory suite; use codes 210, 215; PLUS 18 student stations; 1241 NSF; 1763 GSF.

Estimated Cost: \$ 187,125



3.22. Construct occupational therapy technology laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 3165 NSF; 4496 GSF.

Estimated Cost: \$ 477.205

3.23. Construct radiation therapy technology laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 3375 NSF; 4794 GSF.

Estimated Cost: \$ 508,835

3.24. Construct nuclear medicine technology laboratory suite; use codes 210, 212, 215; PLUS 15 student stations; 3375 NSF; 4794 GSF.

Estimated Cost: \$ 508,835

3.25. Construct physical education facilities and service areas; use codes 520, 523, 525; zero student stations; 13674 NSF; 19423 GSF.

Estimated Cost: \$ 2,061,557

3.26. Construct library facilities and service areas; use codes 410, 420, 430, 440, 455; zero student stations; 4795 NSF; 6811 GSF.

Estimated Cost: \$ 722,920

3.27. Construct audio-visual facilities and service areas; use codes 530, 535; zero student stations; 4202 NSF; 5969 GSF.

Estimated Cost: \$ 633,550

3.28. Construct auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; zero student stations; 3696 NSF; 5250 GSF.

Estimated Cost: \$ 557,235

3.29. Construct student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685, 690, 810, 830, 850, 895; zero student stations; 2149 NSF; 3052 GSF.

Estimated Cost: \$ 323,939

3.30. Construct office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 1690 NSF; 2400 GSF.

8:



Estimated Cost: \$ 254,736

3.31. Construct support services facilities and service areas; use codes 580, 585, 630, 635, 650, 655, 680, 685, 690, 710, 715, 720, 725, 730, 735, 740, 745; zero student stations; 4141 NSF; 5882 GSF.

Estimated Cost: \$ 624,315

Total New Construction: \$ 9,833,021

Total Site 3: \$ 11,621,739



1

RECOMMENDATIONS

College: PENSACOLA JUNIOR COLLEGE

Site: No. 4: Milton Center

SITE ACQUISITION

4.01. Acquire land adjacent to Site 4; approximately 10 acres.

Estimated Cost: \$ 485,000

Total Site Acquisition: \$ 485,000

SITE DEVELOPMENT

4.02. Develop acquired 10-acre site to make it usable.

Estimated Cost: \$ 100,000

Total Site Development: \$ 100,000

SITE IMPROVEMENT

4.03. Complete construction of campuswide exterior lighting; to include parking lots and walkways.

Estimated Cost: \$ 35,000

Total Site Improvement: \$ 35,000

REMODELING

4.04. Remodel Facility 41 - Learning Resources Center; Room 4103; as student services facilities and service areas; use codes 680, 685; zero student stations; 968 NSF. (Remodeling Room 4103; use code 210 non-vocational; LESS 22 student stations.)

Estimated Cost: \$ 51,372

4.05. Remodel Facility 43 - Classroom Building No. 2; Room 4309; as classroom facility; use code 110; PLUS 24 student stations; 600 NSF. (Remodeling Room 4309; use code 210 vocational; LESS 6 student stations.)

Estimated Cost: \$ 31,842



4.06. Remodel Facility 46 - Agri-business; Rooms 4601, 4602, 4603; as support services facilities and service areas; use codes 630, 635, 650, 655, 680, 685, 690, 710, 715, 720, 725, 730, 735, 740, 745; zero student stations; 3030 NSF. (Remodeling Rooms 4601, 4602; use code 210 vocational; LESS 23 student stations.)

Estimated Cost: \$ 160,802

Total Remodeling: \$ 244,016

RENOVATION

4.07. Renovate campuswide telecommunication systems; to include voice and data transmission capability.

Estimated Cost: \$ 45,000

4.08. Renovate campuswide fire and security systems; to include installation of state-of-the-art electronic monitoring systems.

Estimated Cost: 3 30,000

4.09. Renovate campuswide utilities and facilities systems; to include HVAC, mechanical, structural, electrical, plumbing, and building exteriors.

Estimated Cost: \$ 380,000

4.10. Renovate pursuant to Sec. 235.011 (10), F.S., and provisions of Rule 6A-2, Part III, Sec. A, FAC, State Uniform Building Code; building interiors; Facility 41 - Learning Resources Center; 11339 NSF; Facility 42 - Student Services Building; 11921 NSF; total 23260 NSF.

Estimated Cost: \$822,939

Total Renovation: \$ 1,277,939

NEW CONSTRUCTION

4.11. Construct classroom facilities and service areas; use codes 110, 115; PLUS 44 student stations; 1232 NSF; 1750 GSF.

Estimated Cost: \$ 185,745



4.12. Construct audio-visual facilities and service areas; use codes 530, 535; zero student stations; 258 NSF; 366 GSF.

Estimated Cost: \$ 38,847

4.13. Construct auditorium/exhibition facilities and service areas; use codes 610, 615, 620, 625; zero student stations; 136 NSF; 193 GSF.

Estimated Cost: \$ 20,485

4.14. Construct student services facilities and service areas; use codes 630, 635, 650, 655, 660, 665, 670, 675, 680, 685, 690; zero student stations; 654 NSF; 929 GSF.

Estimated Cost: \$ 98,604

4.15. Construct office facilities and service areas; use codes 310, 315, 350, 355; zero student stations; 3779 NSF; 5368 GSF.

Estimated Cost: \$ 569,760

4.16. Construct support services facilities and service areas; use codes 650, 655, 680, 685, 710, 715, 720, 725, 730, 735; zero student stations; 1749 NSF; 2484 GSF.

Estimated Cost: \$ 263,652

Total New Construction: \$ 1,177,093

Total Site 4: \$ 3,319,048

Total Collegewide: \$ 40,445,800



Standard Collegewide Recommendations

- **SR.01.** Provide custodial services facilities as prescribed in Rule 6A-2.038(2)(3), Florida Administrative Code.
- **SR.02.** Provide sanitation facilities for serving students, staff, and the general public as required in Rule 6A-2.068, .069, Florida Administrative Code.
- SR.03. Correct deficiencies related to safety, health, and sanitation as identified in Rule 6A-2, Part III, Florida Administrative Code, and as listed in the annual comprehensive safety inspection report of existing facilities, submitted by the college to the Office of Educational Facilities.
- **SR.04.** Replace defective roofs and roofing membranes, except those of unsatisfactory buildings, described in this survey report as scheduled for demolition or termination, in accordance with Rule 6A-2,0205(8), Florida Administrative Code.
- ER.05. Modify facilities, recommended for continued use in this survey report, to comply with the requirements of the Americans with Disabilities Act of 1990, Public Law 101-226, pursuant to the "Florida Americans with Disabilities Accessibility Implementation Act," Sections 553.501-553.513, Florida Statutes.
- **SR.06.** Replace or purchase additional furnishings and equipment, for facilities recommended for continued use in this survey report, as provided for in Rule 6A-2.0205(5), Florida Administrative Code.

